Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	4 021 241	6 722 029	7 031 356	9 113 072	9 302 648	9 302 648	8 943 542	9 933 174	9 821 836
Infrastructure - Road Transport		795 058	1 295 499	1 837 563	1 253 323	1 746 077	1 746 077	947 173	1 064 641	924 124
Infrastructure - Electricity		135 975	485 843	406 548	687 437	758 421	758 421	899 184	592 082	595 324
Infrastructure - Water		573 041	767 703	1 129 363	2 777 277	2 957 514	2 957 514	2 230 811	2 875 482	2 707 724
Infrastructure - Sanitation		191 339	503 376	208 192	1 059 665	1 001 094	1 001 094	1 241 211	1 388 460	1 368 955
Infrastructure - Other		1 438 179	1 890 826	1 755 299	1 353 676	822 942	822 942	1 279 623	1 784 681	1 819 524
Infrastructure		*3 133 591*	*4 943 247*	*5 336 965*	*7 131 377*	*7 286 049*	*7 286 049*	*6 598 003*	*7 705 345*	*7 415 651*
Community		217 926	278 584	425 414	543 477	649 279	649 279	648 902	661 174	808 909
Heritage assets		19	835	5 748	5 761	12 874	12 874	560	70	
Investment properties		1 866	15 151	2 419	4 200	3 100	3 100	2 100		
Other assets	6	659 583	1 421 007	1 215 774	1 419 884	1 343 214	1 343 214	1 676 889	1 540 313	1 558 814
Agricultural assets		175	4 596							
Biological assets		350	1 038							
Intangibles		7 731	57 571	45 037	8 373	8 132	8 132	17 088	26 272	38 463
Total Renewal of Existing Assets	2	3 758 409	1 196 310	1 620 988	2 773 045	3 396 907	3 396 907	3 215 876	3 905 043	3 899 082
Infrastructure - Road Transport		1 098 950	25 448	208 525	973 763	912 405	912 405	1 054 212	1 014 196	1 119 117
Infrastructure - Electricity		481 206	221 751	220 857	479 349	371 789	371 789	455 491	560 932	517 340
Infrastructure - Water		1 095 300	72 788	434 070	147 100	386 178	386 178	633 683	940 519	817 901
Infrastructure - Sanitation		327 078	213 459	220 557	298 652	208 275	208 275	126 076	198 251	144 279
Infrastructure - Other		119 213	200 053		202 992	372 868	372 868	120 087	134 580	155 090
Infrastructure		*3 121 747*	*733 499*	*1 084 009*	*2 101 855*	*2 251 514*	*2 251 514*	*2 389 548*	*2 848 479*	*2 753 728*
Community		47 262	56 041	43 293	154 722	138 611	138 611	241 723	212 615	197 805
Heritage assets			15 900					600		
Investment properties										
Other assets	6	589 401	383 916	456 324	508 453	1 000 655	1 000 655	580 778	838 549	940 274
Agricultural assets										
Biological assets										
Intangibles			6 953	37 362	8 014	6 127	6 127	3 226	5 400	7 276
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 894 008	1 320 948	2 046 088	2 227 086	2 658 481	2 658 481	2 001 385	2 078 837	2 043 241
Infrastructure - Electricity		617 181	707 594	627 405	1 166 785	1 130 210	1 130 210	1 354 675	1 153 014	1 112 665
Infrastructure - Water		1 668 340	840 491	1 563 433	2 924 376	3 343 692	3 343 692	2 864 494	3 816 001	3 525 625
Infrastructure - Sanitation		518 417	716 835	428 749	1 358 316	1 209 369	1 209 369	1 367 287	1 586 711	1 513 234
Infrastructure - Other		1 557 392	2 090 879	1 755 299	1 556 668	1 195 811	1 195 811	1 399 710	1 919 261	1 974 614
Infrastructure		*6 255 338*	*5 676 746*	*6 420 974*	*9 233 232*	*9 537 563*	*9 537 563*	*8 987 551*	*10 553 824*	*10 169 378*
Community		265 188	334 625	468 707	698 199	787 891	787 891	890 625	873 789	1 006 714
Heritage assets		19	16 735	5 748	5 761	12 874	12 874	1 160	70	-
Investment properties		1 866	15 151	2 419	4 200	3 100	3 100	2 100	-	-
Other assets	6	1 248 983	1 804 923	1 672 098	1 928 337	2 343 869	2 343 869	2 257 668	2 378 863	2 499 088
Agricultural assets		175	4 596	-	-	-	-	-	-	-
Biological assets		350	1 038	-	-	-	-	-	-	-
Intangibles		7 731	64 524	82 399	16 387	14 259	14 259	20 314	31 672	45 738
TOTAL CAPITAL EXPENDITURE - Asset Class		7 779 651	7 918 338	8 652 344	11 886 117	12 699 555	12 699 555	12 159 418	13 838 217	13 720 918
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		12 901 057	9 489 687	16 552 113	17 349 973	17 781 368	17 781 368	12 629 630	14 594 252	15 096 573
Infrastructure - Electricity		5 369 768	7 142 485	8 431 212	8 108 379	8 071 803	8 071 803	9 661 312	10 190 728	10 637 829
Infrastructure - Water		7 575 877	11 407 162	12 172 907	17 827 910	18 247 225	18 247 225	18 762 425	20 274 879	22 031 039
Infrastructure - Sanitation		6 352 943	5 087 511	5 088 104	7 384 988	7 236 041	7 236 041	8 097 269	9 000 426	9 893 313
Infrastructure - Other		7 853 632	6 752 313	4 945 050	4 049 038	3 688 180	3 688 180	6 565 263	7 666 945	9 271 358
Infrastructure		*40 053 278*	*39 879 156*	*47 189 386*	*54 720 288*	*55 024 618*	*55 024 618*	*55 715 899*	*61 727 231*	*66 930 113*
Community		5 130 378	5 369 971	6 242 197	6 390 011	6 479 703	6 479 703	6 594 794	6 573 724	6 942 770
Heritage assets		30 407	10 411	46 052	510 008	517 121	517 121	57 690	48 330	69 663
Investment properties		1 065 266	647 911	601 109	1 058 625	1 057 525	1 057 525	1 354 275	1 314 541	1 360 325
Other assets	6	10 380 585	10 697 338	13 482 511	5 288 351	5 703 882	5 703 882	13 688 790	14 934 426	16 510 275
Agricultural assets		175	4 939							
Biological assets		350	1 038		6 636	6 636	6 636	7 868	7 868	7 868
Intangibles		14 088	677 100	917 610	744 050	741 922	741 922	729 732	773 419	833 462
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		56 674 527	57 287 865	68 478 865	68 717 967	69 531 406	69 531 406	78 149 048	85 379 540	92 654 476
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 007 810	3 453 567	3 527 474	3 307 860	3 543 448	3 543 448	3 776 305	4 035 846	4 254 400
Repairs and Maintenance by Asset Class	3	2 068 791	2 182 726	2 769 479	3 991 688	3 610 454	3 610 454	4 641 141	4 984 533	5 308 147
Infrastructure - Road Transport		627 047	420 515	513 689	709 079	660 280	660 280	794 747	797 713	832 811
Infrastructure - Electricity		430 853	436 850	751 552	836 382	810 080	810 080	998 367	1 075 414	1 157 018
Infrastructure - Water		486 535	502 884	599 641	719 795	633 522	633 522	885 605	963 060	1 046 025
Infrastructure - Sanitation		24 879	259 954	264 451	381 001	319 381	319 381	401 827	427 049	461 510
Infrastructure - Other		1 871	7 831	993	57 053	85 702	85 702	50 570	51 481	54 902
Infrastructure		*1 571 185*	*1 628 034*	*2 130 326*	*2 703 311*	*2 508 964*	*2 508 964*	*3 131 116*	*3 314 717*	*3 552 266*
Community		154 316	190 134	107 060	259 387	278 406	278 406	571 243	616 853	639 331
Heritage assets					1 476	2 239	2 239			
Investment properties										
Other assets	6,7	343 290	364 557	532 093	1 027 514	820 844	820 844	938 781	1 052 963	1 116 550
TOTAL EXPENDITURE OTHER ITEMS		5 076 601	5 636 293	6 296 953	7 299 548	7 153 902	7 153 902	8 417 446	9 020 379	9 562 547
Employee related costs		338 893	360 727	464 316	294 321	342 331	342 331	774 306	822 757	879 175
Other materials		218 009	234 407	222 159	198 986	128 109	128 109	234 655	253 519	267 042
Contracted Services		1 368 241	1 677 874	2 027 012	2 316 902	2 284 938	2 284 938	2 688 500	2 826 433	3 013 018
Other expenditure		58 785 570	379 639	535 065	785 412	850 306	850 306	1 067 814	1 406 874	1 551 230
% of capital exp on renewal of assets		*93.5%*	*17.8%*	*23.1%*	*30.4%*	*36.5%*	*36.5%*	*36.0%*	*39.3%*	*39.7%*
Renewal of Existing Assets as % of deprecn		*125.0%*	*34.6%*	*46.0%*	*83.8%*	*95.9%*	*95.9%*	*85.2%*	*96.8%*	*91.6%*
R&M as a % of PPE		*3.7%*	*3.8%*	*4.0%*	*5.8%*	*5.2%*	*5.2%*	*5.9%*	*5.8%*	*5.7%*
Renewal and R&M as a % of PPE		*10.0%*	*6.0%*	*6.0%*	*10.0%*	*10.0%*	*10.0%*	*10.0%*	*10.0%*	*10.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eThekwini(ETH) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	404 098	2 349 384	2 009 269	3 637 194	3 157 948	3 157 948	3 902 965	4 337 683	4 666 987
Infrastructure - Road Transport		141 409	288 059	572 174	262 320	259 466	259 466	30 601	23 805	24 000
Infrastructure - Electricity			349 281	263 561	183 516	251 835	251 835	378 972	262 161	270 896
Infrastructure - Water			13 000	132 699	602 150	613 691	613 691	673 250	638 000	660 795
Infrastructure - Sanitation			352 095	22 606	542 050	509 349	509 349	666 050	643 700	646 576
Infrastructure - Other			383 135	117 637	1 125 519	616 055	616 055	1 009 228	1 377 087	1 402 812
Infrastructure		*141 409*	*1 385 570*	*1 108 677*	*2 715 555*	*2 250 396*	*2 250 396*	*2 758 101*	*2 944 753*	*3 005 079*
Community			18 565	138 070	127 989	132 318	132 318	152 437	192 396	410 160
Heritage assets				157	3 500	5 700	5 700			
Investment properties			5 000							
Other assets	6	262 689	888 174	723 138	790 150	769 252	769 252	989 727	1 195 384	1 244 748
Agricultural assets										
Biological assets										
Intangibles			52 075	39 227		282	282	2 700	5 150	7 000
Total Renewal of Existing Assets	2	3 383 784	1 166 087	1 485 447	1 829 573	2 311 864	2 311 864	1 808 057	2 192 248	2 442 370
Infrastructure - Road Transport		767 540	25 527	152 407	526 234	577 137	577 137	658 820	624 386	701 142
Infrastructure - Electricity		481 302	210 951	188 884	271 900	206 211	206 211	292 427	393 955	420 294
Infrastructure - Water		1 079 115	64 400	432 060	97 280	90 595	90 595	139 500	115 150	138 000
Infrastructure - Sanitation		307 354	206 000	211 946	228 350	142 277	142 277	25 700	30 700	43 000
Infrastructure - Other		119 213	200 053		186 350	338 117	338 117	94 210	117 348	137 190
Infrastructure		*2 754 524*	*706 930*	*985 297*	*1 310 114*	*1 354 337*	*1 354 337*	*1 210 657*	*1 281 539*	*1 439 626*
Community		40 016	55 313	39 367	91 671	81 972	81 972	120 598	141 016	140 079
Heritage assets			15 900							
Investment properties										
Other assets	6	589 244	382 444	428 784	422 856	870 623	870 623	474 102	764 543	855 665
Agricultural assets										
Biological assets										
Intangibles			5 500	31 999	4 932	4 932	4 932	2 700	5 150	7 000
Total Capital Expenditure	4									
Infrastructure - Road Transport		908 949	313 586	724 580	788 554	836 603	836 603	689 421	648 191	725 142
Infrastructure - Electricity		481 302	560 232	452 445	455 416	458 046	458 046	671 399	656 116	691 190
Infrastructure - Water		1 079 115	77 400	564 758	699 430	704 286	704 286	812 750	753 150	798 795
Infrastructure - Sanitation		307 354	558 095	234 552	770 400	651 626	651 626	691 750	674 400	689 576
Infrastructure - Other		119 213	583 188	117 637	1 311 869	954 172	954 172	1 103 438	1 494 435	1 540 002
Infrastructure		*2 895 933*	*2 092 500*	*2 093 973*	*4 025 669*	*3 604 733*	*3 604 733*	*3 968 758*	*4 226 292*	*4 444 705*
Community		40 016	73 878	177 437	219 660	214 290	214 290	273 035	333 412	550 239
Heritage assets		-	15 900	157	3 500	5 700	5 700	-	-	-
Investment properties		-	5 000	-	-	-	-	-	-	-
Other assets	6	851 933	1 270 618	1 151 922	1 213 006	1 639 876	1 639 876	1 463 829	1 959 927	2 100 413
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	57 576	71 226	4 932	5 214	5 214	5 400	10 300	14 000
TOTAL CAPITAL EXPENDITURE - Asset Class		3 787 882	3 515 471	3 494 715	5 466 767	5 469 812	5 469 812	5 711 022	6 529 931	7 109 357
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		7 630 917	3 102 765	9 620 670	10 816 387	10 864 436	10 864 436	4 355 599	4 464 504	4 612 754
Infrastructure - Electricity		3 316 490	5 906 128	6 597 178	5 997 764	6 000 394	6 000 394	6 936 476	7 299 864	7 683 689
Infrastructure - Water		4 256 127	6 610 996	7 597 944	8 671 975	8 676 831	8 676 831	8 663 284	9 400 486	10 182 221
Infrastructure - Sanitation		4 959 496	3 859 847	3 525 957	5 316 487	5 197 713	5 197 713	5 179 803	5 829 326	6 492 290
Infrastructure - Other		5 578 339	3 779 545	2 164 185	2 489 095	2 131 398	2 131 398	3 580 050	4 999 780	6 459 870
Infrastructure		*25 741 368*	*23 259 281*	*29 505 932*	*33 291 708*	*32 870 772*	*32 870 772*	*28 715 212*	*31 993 960*	*35 430 824*
Community		3 875 238	4 208 188	5 172 252	4 872 531	4 867 161	4 867 161	4 503 232	4 660 532	5 023 396
Heritage assets		29 052	9 501	40 149	414 120	416 320	416 320	12 509	12 509	12 509
Investment properties		334 996	333 376	238 082	249 800	249 800	249 800	314 825	312 171	309 444
Other assets	6	8 083 074	6 369 851	11 305 258	2 029 557	2 456 426	2 456 426	9 750 238	10 768 921	11 899 030
Agricultural assets										
Biological assets										
Intangibles			662 070	897 663	700 503	700 785	700 785	686 584	721 514	755 952
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		38 063 728	34 842 267	47 159 337	41 558 218	41 561 263	41 561 263	43 982 600	48 469 607	53 431 155
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 466 639	1 549 385	1 616 146	1 842 045	1 843 797	1 843 797	1 990 225	2 065 619	2 201 170
Repairs and Maintenance by Asset Class	3	1 793 026	1 821 525	2 382 979	2 840 845	2 722 614	2 722 614	3 101 050	3 306 871	3 527 847
Infrastructure - Road Transport		577 543	339 934	386 661	449 565	449 565	449 565	480 954	492 043	513 975
Infrastructure - Electricity		391 033	390 249	707 019	697 555	697 555	697 555	834 949	900 881	972 039
Infrastructure - Water		396 483	396 483	519 984	459 007	459 007	459 007	526 666	579 333	637 267
Infrastructure - Sanitation			232 193	238 475	267 656	267 656	267 656	293 211	318 249	345 044
Infrastructure - Other			5 417		7 533	30 458	30 458	10 241	10 763	11 312
Infrastructure		*1 365 059*	*1 364 276*	*1 852 139*	*1 881 316*	*1 904 241*	*1 904 241*	*2 146 021*	*2 301 269*	*2 479 637*
Community		114 030	139 507	52 231	137 478	137 478	137 478	392 901	406 813	414 211
Heritage assets										
Investment properties										
Other assets	6,7	313 937	317 742	478 609	822 052	680 895	680 895	562 128	598 789	633 999
TOTAL EXPENDITURE OTHER ITEMS		3 259 665	3 370 910	3 999 125	4 682 890	4 566 410	4 566 410	5 091 275	5 372 491	5 729 017
% of capital exp on renewal of assets		*837.4%*	*49.6%*	*73.9%*	*50.3%*	*73.2%*	*73.2%*	*46.3%*	*50.5%*	*52.3%*
Renewal of Existing Assets as % of deprecn		*230.7%*	*75.3%*	*91.9%*	*99.3%*	*125.4%*	*125.4%*	*90.8%*	*106.1%*	*111.0%*
R&M as a % of PPE		*4.7%*	*5.2%*	*5.1%*	*6.8%*	*6.6%*	*6.6%*	*7.1%*	*6.8%*	*6.6%*
Renewal and R&M as a % of PPE		*14.0%*	*9.0%*	*8.0%*	*11.0%*	*12.0%*	*12.0%*	*11.0%*	*11.0%*	*11.0%*
Repairs and Maintenance by Expenditure Items										
Employee related costs		100 456	108 168	144 890	165 188	165 188	165 188	180 505	194 638	209 860
Other materials		42 074	43 965	58 222	6 480	6 480	6 480	2 604	2 737	2 859
Contracted Services		1 229 694	1 517 259	1 780 110	2 191 600	2 007 368	2 007 368	2 290 956	2 441 587	2 604 900
Other expenditure		420 801	152 133	328 479	477 577	543 577	543 577	626 985	667 911	710 228
Total Repairs and Maintenance Expenditure		1 793 025	1 821 524	2 311 701	2 840 845	2 722 613	2 722 613	3 101 051	3 306 872	3 527 847

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Vulamehlo(KZN211) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	10 978	16 663	12 453	23 614	31 914	31 914	17 733	17 466	18 394
Infrastructure - Road Transport		771	6 632	11 656	1 900	30 277	30 277	5 857	2 815	
Infrastructure - Electricity					5 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		*771*	*6 632*	*11 656*	*6 900*	*30 277*	*30 277*	*5 857*	*2 815*	-
Community		9 614	5 177		14 211			11 243	14 351	18 394
Heritage assets										
Investment properties										
Other assets	6	592	4 491	797	2 503	1 637	1 637	633	300	
Agricultural assets										
Biological assets										
Intangibles			364							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		771	6 632	11 656	1 900	30 277	30 277	5 857	2 815	-
Infrastructure - Electricity		-	-	-	5 000	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		*771*	*6 632*	*11 656*	*6 900*	*30 277*	*30 277*	*5 857*	*2 815*	-
Community		9 614	5 177	-	14 211	-	-	11 243	14 351	18 394
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	592	4 491	797	2 503	1 637	1 637	633	300	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	364	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		10 978	16 663	12 453	23 614	31 914	31 914	17 733	17 466	18 394
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		771	6 632	28 064	1 900	30 277	30 277	56 613	59 428	59 428
Infrastructure - Electricity					5 000					
Infrastructure - Water										
Infrastructure - Sanitation				5 000						
Infrastructure - Other		2 720								
Infrastructure		*3 491*	*6 632*	*33 064*	*6 900*	*30 277*	*30 277*	*56 613*	*59 428*	*59 428*
Community		91 283	5 177		14 211			148 490	154 706	164 575
Heritage assets										
Investment properties										
Other assets	6	3 496	4 491	3 327	2 503	1 637	1 637	11 662	11 962	11 762
Agricultural assets										
Biological assets										
Intangibles			364					2 296	2 296	2 296
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		98 271	16 663	36 391	23 614	31 914	31 914	219 061	228 392	238 061
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 058	5 666	9 609	13 000	13 000	13 000	8 400	8 854	9 332
Repairs and Maintenance by Asset Class	3	-	-	-	754	-	-	-	-	-
Infrastructure - Road Transport					754					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*754*	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		5 058	5 666	9 609	13 754	13 000	13 000	8 400	8 854	9 332
Employee related costs										
Other materials					354					
Contracted Services					300					
Other expenditure		655	732		100	734	734	4 056	5 630	5 930
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*3.2%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*3.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umdoni(KZN212) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	10 588	74 844	29 896	29 101	48 862	48 862	22 504	42 692	34 803
Infrastructure - Road Transport			51 655		24 670	42 718	42 718	18 399	30 985	33 903
Infrastructure - Electricity								750		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				28 458		1 921	1 921			
Infrastructure		-	*51 655*	*28 458*	*24 670*	*44 639*	*44 639*	*19 149*	*30 985*	*33 903*
Community		1 032	8 230	158	392	3 788	3 788	1 129	195	
Heritage assets										
Investment properties										
Other assets	6	9 556	14 959	1 279	4 039	435	435	2 107	11 512	900
Agricultural assets										
Biological assets										
Intangibles								120		
Total Renewal of Existing Assets	2	155 682	-	-	-	-	-	10 989	-	-
Infrastructure - Road Transport		152 888						10 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								289		
Infrastructure		*152 888*	-	-	-	-	-	*10 289*	-	-
Community		2 794						700		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		152 888	51 655	-	24 670	42 718	42 718	28 399	30 985	33 903
Infrastructure - Electricity		-	-	-	-	-	-	750	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	28 458	-	1 921	1 921	289	-	-
Infrastructure		*152 888*	*51 655*	*28 458*	*24 670*	*44 639*	*44 639*	*29 438*	*30 985*	*33 903*
Community		3 826	8 230	158	392	3 788	3 788	1 829	195	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 556	14 959	1 279	4 039	435	435	2 107	11 512	900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	120	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		166 270	74 844	29 896	29 101	48 862	48 862	33 493	42 692	34 803
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		152 888	419 867	368 212	388 703	406 751	406 751	357 384	352 981	326 185
Infrastructure - Electricity			2 345	2 345	962	962	962	2 386	848	809
Infrastructure - Water										
Infrastructure - Sanitation								650		
Infrastructure - Other			22 677	51 136	100 173	102 094	102 094	117 682	105 063	105 063
Infrastructure		*152 888*	*444 889*	*421 693*	*489 838*	*509 807*	*509 807*	*478 102*	*458 892*	*432 057*
Community		3 826	48 745	40 673	46 199	49 595	49 595	47 435	46 360	46 095
Heritage assets								261	261	261
Investment properties			12 197	12 197	22 647	22 647	22 647	27 350	27 050	26 750
Other assets	6	9 556	130 573	116 894	29 352	25 749	25 749	140 527	166 738	182 234
Agricultural assets										
Biological assets										
Intangibles								270	175	200
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		166 270	636 405	591 457	588 037	607 798	607 798	693 944	699 475	687 596
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		10 641	14 584	21 386	16 000	23 828	23 828	24 770	26 500	28 000
Repairs and Maintenance by Asset Class	3	-	-	-	-	6 057	6 057	6 329	11 307	10 731
Infrastructure - Road Transport						2 310	2 310	2 455	6 513	5 581
Infrastructure - Electricity						74	74	120	132	139
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						3 283	3 283	90	99	104
Infrastructure		-	-	-	-	*5 667*	*5 667*	*2 665*	*6 744*	*5 824*
Community						390	390	704	775	814
Heritage assets										
Investment properties										
Other assets	6,7							2 960	3 788	4 093
TOTAL EXPENDITURE OTHER ITEMS		10 641	14 584	21 386	16 000	29 885	29 885	31 099	37 807	38 731
Employee related costs										
Other materials		1 000	1 500	2 000				2 000	5 000	4 000
Contracted Services		4 000	4 500	6 000				4 000	6 000	6 000
Other expenditure		149	146	228	6 233	6 089	6 089	329	307	731
% of capital exp on renewal of assets		*1470.3%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*48.8%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*1463.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*44.4%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*1.0%*	*1.0%*	*0.9%*	*1.6%*	*1.6%*
Renewal and R&M as a % of PPE		*94.0%*	*0.0%*	*0.0%*	*0.0%*	*1.0%*	*1.0%*	*2.0%*	*2.0%*	*2.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzumbe(KZN213) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	35 480	21 027	48 381	44 269	48 469	48 469	55 527	58 526	61 588
Infrastructure - Road Transport		34 512	19 737	2 628	20 306	26 974	26 974	20 478	21 584	22 749
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			877	754	4 000	8 200	8 200			
Infrastructure		*34 512*	*20 614*	*3 383*	*24 306*	*35 174*	*35 174*	*20 478*	*21 584*	*22 749*
Community				44 047	10 122	5 242	5 242	24 674	26 006	27 313
Heritage assets					761	761	761			
Investment properties										
Other assets	6	968	412	952	9 080	7 293	7 293	10 375	10 936	11 526
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		34 512	19 737	2 628	20 306	26 974	26 974	20 478	21 584	22 749
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	877	754	4 000	8 200	8 200	-	-	-
Infrastructure		*34 512*	*20 614*	*3 383*	*24 306*	*35 174*	*35 174*	*20 478*	*21 584*	*22 749*
Community		-	-	44 047	10 122	5 242	5 242	24 674	26 006	27 313
Heritage assets		-	-	-	761	761	761	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	968	412	952	9 080	7 293	7 293	10 375	10 936	11 526
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 480	21 027	48 381	44 269	48 469	48 469	55 527	58 526	61 588
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		61 883	19 737	32 552	20 306	26 974	26 974	153 334	37 172	39 529
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			877	754	4 000	8 200	8 200			
Infrastructure		*61 883*	*20 614*	*33 307*	*24 306*	*35 174*	*35 174*	*153 334*	*37 172*	*39 529*
Community		5 000		51 301	10 122	5 242	5 242	73 167	43 761	46 459
Heritage assets					761	761	761		8 560	9 159
Investment properties										
Other assets	6	2 058	412	6 483	9 080	7 293	7 293	29 840	20 705	22 013
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		68 941	21 027	91 090	44 269	48 469	48 469	256 341	110 198	117 160
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 123	7 959	8 429	6 500	9 000	9 000	10 000	10 540	11 109
Repairs and Maintenance by Asset Class	3	-	1 083	808	7 645	-	-	8 884	9 364	9 869
Infrastructure - Road Transport			1 017	49	3 500					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			45	13						
Infrastructure		-	*1 062*	*62*	*3 500*	-	-	-	-	-
Community				736	2 500			8 884	9 364	9 869
Heritage assets										
Investment properties										
Other assets	6,7		21	10	1 645					
TOTAL EXPENDITURE OTHER ITEMS		6 123	9 042	9 237	14 145	9 000	9 000	18 884	19 904	20 978
[illegible]										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		657	1 083	808	7 645			8 884	9 364	9 869
[illegible]										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*5.2%*	*0.9%*	*17.3%*	*0.0%*	*0.0%*	*3.5%*	*8.5%*	*8.4%*
Renewal and R&M as a % of PPE		*0.0%*	*5.0%*	*1.0%*	*17.0%*	*0.0%*	*0.0%*	*3.0%*	*8.0%*	*8.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	22 313	21 695	21 979	39 854	44 286	44 286	31 033	32 895	34 869
Infrastructure - Road Transport		16 742	19 124	18 141	27 089	30 744	30 744	8 619	9 084	9 575
Infrastructure - Electricity					9 000	3 598	3 598	1 000	1 060	1 124
Infrastructure - Water						20	20			
Infrastructure - Sanitation										
Infrastructure - Other			669		1 230	4 624	4 624	9 236	9 790	10 377
Infrastructure		*16 742*	*19 794*	*18 141*	*37 319*	*38 986*	*38 986*	*18 854*	*19 934*	*21 076*
Community		36		3 510		1 656	1 656	5 127	5 434	5 761
Heritage assets										
Investment properties										
Other assets	6	5 534	1 902	328	2 535	3 644	3 644	7 052	7 527	8 033
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		16 742	19 124	18 141	27 089	30 744	30 744	8 619	9 084	9 575
Infrastructure - Electricity		-	-	-	9 000	3 598	3 598	1 000	1 060	1 124
Infrastructure - Water		-	-	-	-	20	20	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	669	-	1 230	4 624	4 624	9 236	9 790	10 377
Infrastructure		*16 742*	*19 794*	*18 141*	*37 319*	*38 986*	*38 986*	*18 854*	*19 934*	*21 076*
Community		36	-	3 510	-	1 656	1 656	5 127	5 434	5 761
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 534	1 902	328	2 535	3 644	3 644	7 052	7 527	8 033
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 313	21 695	21 979	39 854	44 286	44 286	31 033	32 895	34 869
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		16 742	42 064	41 081	31 002	34 657	34 657	57 419	60 812	64 407
Infrastructure - Electricity			1 900	1 900	120 798	115 396	115 396	6 996	7 416	7 861
Infrastructure - Water						20	20			
Infrastructure - Sanitation										
Infrastructure - Other			1 626	957	14 260	17 654	17 654	84 191	89 243	94 597
Infrastructure		*16 742*	*45 590*	*43 937*	*166 060*	*167 727*	*167 727*	*148 605*	*157 471*	*166 865*
Community		36	6 434	9 944		1 656	1 656	5 127	5 434	5 761
Heritage assets										
Investment properties										
Other assets	6	5 534	3 993	2 420	6 120	7 229	7 229	9 600	11 128	11 850
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		22 313	56 018	56 302	172 180	176 612	176 612	163 332	174 033	184 475
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 891	5 857	4 852	5 559	5 569	5 569	5 905	6 259	6 635
Repairs and Maintenance by Asset Class	3	-	-	2 230	-	-	-	4 975	5 331	5 590
Infrastructure - Road Transport				2 230						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	*2 230*	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7							4 975	5 331	5 590
TOTAL EXPENDITURE OTHER ITEMS		5 891	5 857	7 082	5 559	5 569	5 569	10 880	11 590	12 225
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*4.0%*	*0.0%*	*0.0%*	*0.0%*	*3.0%*	*3.1%*	*3.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*4.0%*	*0.0%*	*0.0%*	*0.0%*	*3.0%*	*3.0%*	*3.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ezinqoleni(KZN215) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	7 085	14 482	12 741	17 325	18 109	18 109	16 538	20 564	20 121
Infrastructure - Road Transport		822	2 375	6 042	13 474	12 474	12 474	13 987	14 464	14 921
Infrastructure - Electricity		52	305							
Infrastructure - Water										
Infrastructure - Sanitation		44								
Infrastructure - Other					500					
Infrastructure		*917*	*2 680*	*6 042*	*13 974*	*12 474*	*12 474*	*13 987*	*14 464*	*14 921*
Community		5 889	11 521	6 163	1 956	4 100	4 100		5 000	4 000
Heritage assets										
Investment properties										
Other assets	6	204	280	535	1 395	1 383	1 383	2 551	1 100	1 200
Agricultural assets										
Biological assets										
Intangibles		75				152	152			
Total Renewal of Existing Assets	2	-	-	1	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6			1						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		822	2 375	6 042	13 474	12 474	12 474	13 987	14 464	14 921
Infrastructure - Electricity		52	305	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		44	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	500	-	-	-	-	-
Infrastructure		*917*	*2 680*	*6 042*	*13 974*	*12 474*	*12 474*	*13 987*	*14 464*	*14 921*
Community		5 889	11 521	6 163	1 956	4 100	4 100	-	5 000	4 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	204	280	536	1 395	1 383	1 383	2 551	1 100	1 200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		75	-	-	-	152	152	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		7 085	14 482	12 742	17 325	18 109	18 109	16 538	20 564	20 121
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		7 741	57 957	64 764	63 156	62 156	62 156	72 738	87 679	103 057
Infrastructure - Electricity		52	305							
Infrastructure - Water										
Infrastructure - Sanitation		44								
Infrastructure - Other					500					
Infrastructure		*7 836*	*58 261*	*64 764*	*63 656*	*62 156*	*62 156*	*72 738*	*87 679*	*103 057*
Community		5 889	11 521	6 163	1 956	4 100	4 100	14 242	24 242	27 242
Heritage assets		48								
Investment properties										
Other assets	6	9 455	280	536	1 395	1 383	1 383	10 358	12 367	13 667
Agricultural assets										
Biological assets										
Intangibles		75				152	152	342	282	222
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		23 303	70 063	71 463	67 007	67 791	67 791	97 680	124 570	144 188
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 589	3 733	11 478	3 613	9 000	9 000	9 900	10 890	11 979
Repairs and Maintenance by Asset Class	3	-	-	-	1 375	-	-	-	-	-
Infrastructure - Road Transport					800					
Infrastructure - Electricity					60					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*860*	-	-	-	-	-
Community					140					
Heritage assets										
Investment properties										
Other assets	6,7				375					
TOTAL EXPENDITURE OTHER ITEMS		2 589	3 733	11 478	4 988	9 000	9 000	9 900	10 890	11 979
Employee related costs										
Other materials										
Contracted Services		603	699	723		1 515	1 515	930	1 043	1 123
Other expenditure					1 375					
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*2.1%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*2.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	87 252	75 001	53 656	139 522	129 138	129 138	101 031	107 093	113 518
Infrastructure - Road Transport		31 524	19 935	31 523	40 429	39 186	39 186	19 800	37 363	42 667
Infrastructure - Electricity		4 385	5 578	1 652		12 598	12 598	8 740	5 783	6 155
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		44 549	7 815	7 369	51 363	42 154	42 154	10 670	4 818	3 812
Infrastructure		*80 458*	*33 328*	*40 545*	*91 792*	*93 939*	*93 939*	*39 210*	*47 965*	*52 634*
Community		3 940	31 519	11 824	6 616	20 630	20 630	45 767	57 928	56 856
Heritage assets			45							
Investment properties										
Other assets	6	2 853	10 109	1 288	41 114	14 569	14 569	16 054	1 200	4 028
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		31 524	19 935	31 523	40 429	39 186	39 186	19 800	37 363	42 667
Infrastructure - Electricity		4 385	5 578	1 652	-	12 598	12 598	8 740	5 783	6 155
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		44 549	7 815	7 369	51 363	42 154	42 154	10 670	4 818	3 812
Infrastructure		*80 458*	*33 328*	*40 545*	*91 792*	*93 939*	*93 939*	*39 210*	*47 965*	*52 634*
Community		3 940	31 519	11 824	6 616	20 630	20 630	45 767	57 928	56 856
Heritage assets		-	45	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 853	10 109	1 288	41 114	14 569	14 569	16 054	1 200	4 028
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		87 252	75 001	53 656	139 522	129 138	129 138	101 031	107 093	113 518
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		31 524	509 931	564 213	86 341	85 098	85 098	54 784	37 363	42 667
Infrastructure - Electricity		4 385	5 578	1 652	7 570	20 168	20 168	25 174	5 783	6 155
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		44 549	7 815	7 369	51 863	42 654	42 654	16 019	4 818	3 812
Infrastructure		*80 458*	*523 325*	*573 234*	*145 774*	*147 921*	*147 921*	*95 977*	*47 965*	*52 634*
Community		3 940	31 519	11 824	29 492	43 506	43 506	73 796	57 928	56 856
Heritage assets			45					150		
Investment properties								291 715	255 809	297 194
Other assets	6	2 853	10 109	1 288	103 777	77 232	77 232	16 054	1 200	4 028
Agricultural assets										
Biological assets										
Intangibles								235		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		87 252	564 997	586 346	279 043	268 659	268 659	477 927	362 902	410 712
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		43 487	48 578	58 909	48 440	48 440	48 440	51 897	55 011	58 311
Repairs and Maintenance by Asset Class	3	-	-	37 265	-	-	-	-	-	-
Infrastructure - Road Transport				37 265						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	*37 265*	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		43 487	48 578	96 173	48 440	48 440	48 440	51 897	55 011	58 311
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*6.4%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*6.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ugu(DC21) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	212 192	190 532	192 310	375 045	342 943	342 943	282 406	296 527	311 353
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		134 431	157 988	174 628	344 691	325 881	325 881	23 278	24 442	25 664
Infrastructure - Sanitation		41 100	22 753	16 191				229 238	240 700	252 735
Infrastructure - Other						421	421			
Infrastructure		*175 531*	*180 741*	*190 820*	*344 691*	*326 302*	*326 302*	*252 516*	*265 142*	*278 399*
Community		6 875	77							
Heritage assets										
Investment properties										
Other assets	6	29 787	9 715	1 490	30 353	16 641	16 641	29 890	31 385	32 954
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	652	-	-	-	54 560	57 288	60 152
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				477				21 354	22 421	23 542
Infrastructure - Sanitation								32 906	34 551	36 279
Infrastructure - Other										
Infrastructure		-	-	*477*	-	-	-	*54 260*	*56 973*	*59 821*
Community										
Heritage assets										
Investment properties										
Other assets	6			175				300	315	331
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		134 431	157 988	175 105	344 691	325 881	325 881	44 632	46 863	49 206
Infrastructure - Sanitation		41 100	22 753	16 191	-	-	-	262 144	275 252	289 014
Infrastructure - Other		-	-	-	-	421	421	-	-	-
Infrastructure		*175 531*	*180 741*	*191 297*	*344 691*	*326 302*	*326 302*	*306 776*	*322 115*	*338 221*
Community		6 875	77	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	29 787	9 715	1 665	30 353	16 641	16 641	30 190	31 700	33 284
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		212 192	190 532	192 962	375 045	342 943	342 943	336 966	353 814	371 505
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport									2 074 146	2 190 018
Infrastructure - Electricity										
Infrastructure - Water		134 431	158 257	175 105	344 691	325 881	325 881	1 540 353	93 727	98 413
Infrastructure - Sanitation		41 100	22 824	16 191				262 144	275 252	289 014
Infrastructure - Other			35			421	421	541 290	16 478	
Infrastructure		*175 531*	*181 115*	*191 297*	*344 691*	*326 302*	*326 302*	*2 343 787*	*2 459 602*	*2 577 445*
Community		6 875	77					110 704	116 239	122 051
Heritage assets										
Investment properties										
Other assets	6	29 787	9 715	1 665	30 353	16 641	16 641	60 380	63 399	66 569
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		212 192	190 907	192 962	375 045	342 943	342 943	2 514 871	2 639 240	2 766 065
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		49 154	56 281	52 754	69 749	69 537	69 537	64 203	67 413	70 784
Repairs and Maintenance by Asset Class	3	-	17 598	-	29 000	-	-	48 704	51 139	53 697
Infrastructure - Road Transport								4 961	5 209	5 470
Infrastructure - Electricity										
Infrastructure - Water			17 598		29 000			6 492	6 816	7 157
Infrastructure - Sanitation								18 134	19 041	19 993
Infrastructure - Other										
Infrastructure		-	*17 598*	-	*29 000*	-	-	*29 587*	*31 066*	*32 620*
Community								420	441	463
Heritage assets										
Investment properties										
Other assets	6,7							18 697	19 632	20 614
TOTAL EXPENDITURE OTHER ITEMS		49 154	73 879	52 754	98 749	69 537	69 537	112 907	118 552	124 481
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		22 411	17 598	11 200	29 000	23 835	23 835	48 705	51 140	53 697
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.3%*	*0.0%*	*0.0%*	*0.0%*	*19.3%*	*19.3%*	*19.3%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*1.2%*	*0.0%*	*0.0%*	*0.0%*	*85.0%*	*85.0%*	*85.0%*
R&M as a % of PPE		*0.0%*	*9.2%*	*0.0%*	*7.7%*	*0.0%*	*0.0%*	*1.9%*	*1.9%*	*1.9%*
Renewal and R&M as a % of PPE		*0.0%*	*9.0%*	*0.0%*	*8.0%*	*0.0%*	*0.0%*	*4.0%*	*4.0%*	*4.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMshwathi(KZN221) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	13 179	16 510	25 569	33 318	44 703	44 703	32 700	32 990	6 000
Infrastructure - Road Transport		6 798	3 441	10 603	17 900	26 560	26 560	15 000	11 000	
Infrastructure - Electricity		3 836	3 257	172				3 000	6 000	6 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									7 900	
Infrastructure		*10 634*	*6 698*	*10 776*	*17 900*	*26 560*	*26 560*	*18 000*	*24 900*	*6 000*
Community		1 700	1 875	2 470	11 118	13 268	13 268	10 700	8 090	
Heritage assets										
Investment properties										
Other assets	6	845	7 937	12 324	4 300	4 875	4 875	4 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		6 798	3 441	10 603	17 900	26 560	26 560	15 000	11 000	-
Infrastructure - Electricity		3 836	3 257	172	-	-	-	3 000	6 000	6 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	7 900	-
Infrastructure		*10 634*	*6 698*	*10 776*	*17 900*	*26 560*	*26 560*	*18 000*	*24 900*	*6 000*
Community		1 700	1 875	2 470	11 118	13 268	13 268	10 700	8 090	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	845	7 937	12 324	4 300	4 875	4 875	4 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		13 179	16 510	25 569	33 318	44 703	44 703	32 700	32 990	6 000
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		6 798	3 441	10 603	113 734	122 394	122 394	64 050	68 996	68 987
Infrastructure - Electricity		3 836	3 257	172	10 082	10 082	10 082	16 983	6 000	6 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									7 900	
Infrastructure		*10 634*	*6 698*	*10 776*	*123 817*	*132 477*	*132 477*	*81 034*	*82 896*	*74 987*
Community		1 700	1 875	2 470	11 118	13 268	13 268	10 700	8 090	
Heritage assets										
Investment properties										
Other assets	6	845	7 937	12 324	63 630	64 205	64 205	67 141	57 409	62 518
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		13 179	16 510	25 569	198 564	209 949	209 949	158 875	148 395	137 505
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 887	6 621	5 371	8 850	8 850	8 850	9 000	9 900	10 890
Repairs and Maintenance by Asset Class	3	-	-	-	10 203	-	-	13 930	15 278	16 761
Infrastructure - Road Transport					5 420			6 000	6 600	7 260
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*5 420*	-	-	*6 000*	*6 600*	*7 260*
Community					3 000					
Heritage assets										
Investment properties										
Other assets	6,7				1 783			7 930	8 678	9 501
TOTAL EXPENDITURE OTHER ITEMS		7 887	6 621	5 371	19 053	8 850	8 850	22 930	25 178	27 651
Employee related costs										
Other materials					8 275					
Contracted Services		3 786	2 279	3 851	1 100	9 333	9 333	13 480	14 828	16 311
Other expenditure					828			450	450	450
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*5.1%*	*0.0%*	*0.0%*	*8.8%*	*10.3%*	*12.2%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*5.0%*	*0.0%*	*0.0%*	*9.0%*	*10.0%*	*12.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMngeni(KZN222) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	21 558	24 536	25 590	32 262	43 386	43 386	23 015	22 428	23 268
Infrastructure - Road Transport		13 456	6 243	25 590	20 312	16 412	16 412	18 915	19 028	23 268
Infrastructure - Electricity		2 867	3 819		1 900			1 600		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 022			2 750					
Infrastructure		*18 345*	*10 061*	*25 590*	*24 962*	*16 412*	*16 412*	*20 515*	*19 028*	*23 268*
Community		2 842	164			19 000	19 000	2 500	3 400	
Heritage assets			790							
Investment properties										
Other assets	6	342	13 521		7 300	7 974	7 974			
Agricultural assets										
Biological assets										
Intangibles		28								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	11 000	-
Infrastructure - Road Transport										
Infrastructure - Electricity									11 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	*11 000*	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		13 456	6 243	25 590	20 312	16 412	16 412	18 915	19 028	23 268
Infrastructure - Electricity		2 867	3 819	-	1 900	-	-	1 600	11 000	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 022	-	-	2 750	-	-	-	-	-
Infrastructure		*18 345*	*10 061*	*25 590*	*24 962*	*16 412*	*16 412*	*20 515*	*30 028*	*23 268*
Community		2 842	164	-	-	19 000	19 000	2 500	3 400	-
Heritage assets		-	790	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	342	13 521	-	7 300	7 974	7 974	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		28	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 558	24 536	25 590	32 262	43 386	43 386	23 015	33 428	23 268
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		25 960	23 164	232 932	21 225	17 325	17 325	24 914	31 007	31 007
Infrastructure - Electricity		19 701	22 552	81 564	3 019	1 119	1 119	1 600	11 000	2 773
Infrastructure - Water		28 634	28 907		1 831	1 831	1 831			
Infrastructure - Sanitation		5 646	5 312		344	344	344			
Infrastructure - Other		4 357	1 886	30 870	2 936	186	186	2 787		423
Infrastructure		*84 297*	*81 822*	*345 366*	*29 356*	*20 806*	*20 806*	*29 301*	*42 007*	*34 203*
Community		24 068	20 350		6 795	25 795	25 795	11 542	14 737	10 042
Heritage assets			790							
Investment properties		211	211	952						
Other assets	6	84 263	100 125	48 672	35 273	35 947	35 947			
Agricultural assets										
Biological assets										
Intangibles		28								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		192 867	203 298	394 990	71 423	82 548	82 548	40 843	56 744	44 245
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 727	12 710	44 141	10 108	10 108	10 108	10 675	11 292	11 944
Repairs and Maintenance by Asset Class	3	-	3 558	4 932	-	-	-	-	-	-
Infrastructure - Road Transport				4 932						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	*4 932*	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7		3 558							
TOTAL EXPENDITURE OTHER ITEMS		8 727	16 268	49 073	10 108	10 108	10 108	10 675	11 292	11 944
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		38 383	51 625	4 932	28 658	9 635	9 635	22 902	23 599	24 762
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*49.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*97.4%*	*0.0%*
R&M as a % of PPE		*0.0%*	*1.8%*	*1.2%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*2.0%*	*1.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*19.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mpofana(KZN223) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	22 257	4 612	12 094	14 071	12 271	12 271	17 641	22 371	22 726
Infrastructure - Road Transport		13 298	4 100	10 783	14 071	11 621	11 621	11 991	12 371	12 726
Infrastructure - Electricity								5 000	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		8 959		1 312						
Infrastructure		*22 257*	*4 100*	*12 094*	*14 071*	*11 621*	*11 621*	*16 991*	*22 371*	*22 726*
Community								50		
Heritage assets										
Investment properties										
Other assets	6		511			650	650	600		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		13 298	4 100	10 783	14 071	11 621	11 621	11 991	12 371	12 726
Infrastructure - Electricity		-	-	-	-	-	-	5 000	10 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		8 959	-	1 312	-	-	-	-	-	-
Infrastructure		*22 257*	*4 100*	*12 094*	*14 071*	*11 621*	*11 621*	*16 991*	*22 371*	*22 726*
Community		-	-	-	-	-	-	50	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	511	-	-	650	650	600	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 257	4 612	12 094	14 071	12 271	12 271	17 641	22 371	22 726
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		16 337	41 145	46 292	32 947	30 497	30 497	23 982	24 742	25 452
Infrastructure - Electricity		3 000						10 000	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		8 959		1 312						
Infrastructure		*28 296*	*41 145*	*47 603*	*32 947*	*30 497*	*30 497*	*33 982*	*44 742*	*45 452*
Community		80						100		
Heritage assets										
Investment properties										
Other assets	6	3 460	511		450	1 100	1 100	1 200		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		31 836	41 656	47 603	33 397	31 597	31 597	35 282	44 742	45 452
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 764	4 998	6 181	5 255	18 478	18 478	12 600	20 998	22 341
Repairs and Maintenance by Asset Class	3	1 173	1 148	-	2 150	-	-	-	-	-
Infrastructure - Road Transport		1 173	1 148		2 150					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		*1 173*	*1 148*	-	*2 150*	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		5 936	6 146	6 181	7 405	18 478	18 478	12 600	20 998	22 341
Employee related costs										
Other materials		1 173	1 148	1 094		2 095	2 095	2 101	2 255	2 414
Contracted Services					1 950					
Other expenditure					200					
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*3.7%*	*2.8%*	*0.0%*	*6.4%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*4.0%*	*3.0%*	*0.0%*	*6.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Impendle(KZN224) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	6 394	12 339	20 646	-	21 767	21 767	15 256	22 137	22 481
Infrastructure - Road Transport		3 971	2 520	41		9 617	9 617	9 492	6 069	6 240
Infrastructure - Electricity								3 000	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								350		
Infrastructure		*3 971*	*2 520*	*41*	-	*9 617*	*9 617*	*12 842*	*16 069*	*16 240*
Community		2 197	9 547	20 176		6 614	6 614	2 104	6 068	6 241
Heritage assets										
Investment properties										
Other assets	6	225	34	193		5 536	5 536	310		
Agricultural assets										
Biological assets										
Intangibles			238	236						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		3 971	2 520	41	-	9 617	9 617	9 492	6 069	6 240
Infrastructure - Electricity		-	-	-	-	-	-	3 000	10 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	350	-	-
Infrastructure		*3 971*	*2 520*	*41*	-	*9 617*	*9 617*	*12 842*	*16 069*	*16 240*
Community		2 197	9 547	20 176	-	6 614	6 614	2 104	6 068	6 241
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	225	34	193	-	5 536	5 536	310	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	238	236	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		6 394	12 339	20 646	-	21 767	21 767	15 256	22 137	22 481
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		3 971	2 520	41		9 617	9 617	15 515	6 069	6 240
Infrastructure - Electricity								3 000	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								350		
Infrastructure		*3 971*	*2 520*	*41*	-	*9 617*	*9 617*	*18 865*	*16 069*	*16 240*
Community		2 197	34 845	54 667		6 614	6 614	20 950	6 068	6 241
Heritage assets										
Investment properties										
Other assets	6	225	34	193		5 536	5 536	23 086		
Agricultural assets										
Biological assets										
Intangibles			238	236				234		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 394	37 637	55 137	-	21 767	21 767	63 135	22 137	22 481
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 312	2 070	6 115	1 506	2 034	2 034	3 200	3 392	3 596
Repairs and Maintenance by Asset Class	3	-	1 704	713	-	-	-	-	-	-
Infrastructure - Road Transport			1 704							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	*1 704*	-	-	-	-	-	-	-
Community				713						
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		1 312	3 774	6 828	1 506	2 034	2 034	3 200	3 392	3 596
Employee related costs										
Other materials								433	459	487
Contracted Services								433	459	487
Other expenditure		944	1 574	713		646	646	433	459	487
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*4.5%*	*1.3%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*5.0%*	*1.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msunduzi(KZN225) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	111 149	223 563	261 164	174 300	318 047	318 047	308 310	433 723	386 794
Infrastructure - Road Transport		39 661	69 938	78 202	4 780	116 626	116 626	5 300	7 650	4 700
Infrastructure - Electricity		12 337	24 011	39 369	131 000	137 000	137 000	82 047	47 813	42 813
Infrastructure - Water		16 617	24 952	35 302	6 250	7 300	7 300	7 700	18 794	4 633
Infrastructure - Sanitation		15 491	38 324	16 884	2 000	2 750	2 750	12 000	6 000	3 000
Infrastructure - Other		18 909	27 073	30 704	16 560	19 920	19 920	111 850	247 257	267 788
Infrastructure		*103 015*	*184 298*	*200 460*	*160 590*	*283 596*	*283 596*	*218 897*	*327 514*	*322 934*
Community		7 571	6 355	16 971		5 208	5 208	18 853	26 868	8 125
Heritage assets										
Investment properties										
Other assets	6	563	32 910	43 732	13 710	29 244	29 244	67 860	79 341	55 735
Agricultural assets										
Biological assets										
Intangibles								2 700		
Total Renewal of Existing Assets	2	-	-	-	268 858	205 087	205 087	289 444	358 876	279 186
Infrastructure - Road Transport					138 495	60 301	60 301	92 919	136 680	73 550
Infrastructure - Electricity					30 500	10 000	10 000	79 733	74 197	43 177
Infrastructure - Water					27 925	30 085	30 085	17 992	66 389	69 271
Infrastructure - Sanitation					44 797	42 547	42 547	39 265	36 000	62 000
Infrastructure - Other					8 091	7 390	7 390	15 114	12 263	15 250
Infrastructure		-	-	-	*249 808*	*150 322*	*150 322*	*245 023*	*325 529*	*263 248*
Community					4 500	2 533	2 533	43 421	30 347	13 437
Heritage assets										
Investment properties										
Other assets	6				14 550	52 232	52 232	1 000	3 000	2 500
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		39 661	69 938	78 202	143 275	176 927	176 927	98 219	144 330	78 250
Infrastructure - Electricity		12 337	24 011	39 369	161 500	147 000	147 000	161 780	122 010	85 990
Infrastructure - Water		16 617	24 952	35 302	34 175	37 385	37 385	25 692	85 183	73 904
Infrastructure - Sanitation		15 491	38 324	16 884	46 797	45 297	45 297	51 265	42 000	65 000
Infrastructure - Other		18 909	27 073	30 704	24 651	27 311	27 311	126 964	259 520	283 038
Infrastructure		*103 015*	*184 298*	*200 460*	*410 398*	*433 918*	*433 918*	*463 920*	*653 043*	*586 182*
Community		7 571	6 355	16 971	4 500	7 741	7 741	62 274	57 215	21 562
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	563	32 910	43 732	28 260	81 475	81 475	68 860	82 341	58 235
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	2 700	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		111 149	223 563	261 164	443 158	523 134	523 134	597 754	792 599	665 980
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		2 254 704	69 938	78 202	143 275	176 927	176 927	98 219	144 330	78 250
Infrastructure - Electricity		1 322 286	24 011	39 369	161 500	147 000	147 000	161 780	122 010	85 990
Infrastructure - Water		834 651	24 952	35 302	34 175	37 385	37 385	25 692	85 183	73 904
Infrastructure - Sanitation		500 779	38 324	16 884	46 797	45 297	45 297	51 265	42 000	65 000
Infrastructure - Other		25 642	27 073	30 704	24 651	27 311	27 311	126 964	259 520	283 038
Infrastructure		*4 938 063*	*184 298*	*200 460*	*410 398*	*433 918*	*433 918*	*463 920*	*653 043*	*586 182*
Community		502 523	6 355	16 971	4 500	7 741	7 741	62 274	57 215	21 562
Heritage assets										
Investment properties		534 167								
Other assets	6	879 815	32 910	43 732	28 260	81 475	81 475	68 860	82 341	58 235
Agricultural assets										
Biological assets										
Intangibles								2 700		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 854 568	223 563	261 164	443 158	523 134	523 134	597 754	792 599	665 980
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		252 225	273 673	237 153	222 212	222 212	222 212	259 229	267 929	281 324
Repairs and Maintenance by Asset Class	3	-	-	-	94 956	139 847	139 847	373 694	385 877	406 316
Infrastructure - Road Transport					3 689	37 804	37 804	84 510	64 331	67 697
Infrastructure - Electricity					6 400	6 400	6 400	35 021	33 289	34 953
Infrastructure - Water					1 057	12 270	12 270	54 907	47 093	49 448
Infrastructure - Sanitation						3 718	3 718	19 748	15 885	16 680
Infrastructure - Other						899	899	1 147	4 737	4 974
Infrastructure		-	-	-	*11 146*	*61 091*	*61 091*	*195 333*	*165 335*	*173 752*
Community					34 253	30 726	30 726	49 771	37 494	37 619
Heritage assets										
Investment properties										
Other assets	6,7				49 557	48 030	48 030	128 590	183 048	194 945
TOTAL EXPENDITURE OTHER ITEMS		252 225	273 673	237 153	317 168	362 059	362 059	632 922	653 805	687 640
Employee related costs								94 848	101 213	109 310
Other materials								25 198	26 558	27 992
Contracted Services								19 012	20 038	21 120
Other expenditure		58 214 303	39 510	89 185	95 314	80 901	80 901	152 300	371 073	449 871
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*154.2%*	*64.5%*	*64.5%*	*93.9%*	*82.7%*	*72.2%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*121.0%*	*92.3%*	*92.3%*	*111.7%*	*133.9%*	*99.2%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*21.4%*	*26.7%*	*26.7%*	*62.5%*	*48.7%*	*61.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*82.0%*	*66.0%*	*66.0%*	*111.0%*	*94.0%*	*103.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mkhambathini(KZN226) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	10 472	11 820	11 934	16 366	14 427	14 427	20 720	17 276	17 551
Infrastructure - Road Transport		4 089		115	5 561			19 140	17 276	17 551
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 727								
Infrastructure		*7 817*	-	*115*	*5 561*	-	-	*19 140*	*17 276*	*17 551*
Community		2 655	10 376	11 819	6 905	12 927	12 927	1 080		
Heritage assets										
Investment properties										
Other assets	6		1 444		3 900	1 500	1 500	500		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	1 561	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					1 561					
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		4 089	-	115	5 561	-	-	19 140	17 276	17 551
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 727	-	-	-	-	-	-	-	-
Infrastructure		*7 817*	-	*115*	*5 561*	-	-	*19 140*	*17 276*	*17 551*
Community		2 655	10 376	11 819	8 466	12 927	12 927	1 080	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	1 444	-	3 900	1 500	1 500	500	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		10 472	11 820	11 934	17 927	14 427	14 427	20 720	17 276	17 551
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		4 089		115	5 561			26 666	33 008	48 312
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 727						15 216	26 467	26 467
Infrastructure		*7 817*	-	*115*	*5 561*	-	-	*41 882*	*59 475*	*74 779*
Community		2 655	55 485	65 632	8 466	12 927	12 927	6 689	16 139	16 139
Heritage assets										
Investment properties										
Other assets	6		1 444		3 900	1 500	1 500	3 627	3 127	3 127
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		10 472	56 929	65 747	17 927	14 427	14 427	52 198	78 741	94 046
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 970	4 792	3 116	2 237	2 237	2 237	2 542	2 544	2 697
Repairs and Maintenance by Asset Class	3	-	-	-	2 507	-	-	2 500	2 486	-
Infrastructure - Road Transport					2 507			150	1 500	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*2 507*	-	-	*150*	*1 500*	-
Community								2 350	986	
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		1 970	4 792	3 116	4 744	2 237	2 237	5 042	5 030	2 697
[illegible]										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		369	1 165	829	2 507	2 507	2 507	510	510	541
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*9.5%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*69.8%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*14.0%*	*0.0%*	*0.0%*	*4.8%*	*3.2%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*23.0%*	*0.0%*	*0.0%*	*5.0%*	*3.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Richmond(KZN227) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	22 022	15 464	21 083	12 912	34 641	34 641	19 499	17 244	6 390
Infrastructure - Road Transport		10 192	6 523	16 388	8 001	18 758	18 758	16 618	17 244	6 390
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 127	2 857	646		10 463	10 463			
Infrastructure		*15 319*	*9 380*	*17 034*	*8 001*	*29 220*	*29 220*	*16 618*	*17 244*	*6 390*
Community		3 420	2 404	2 071	1 505	2 075	2 075	2 250		
Heritage assets										
Investment properties										
Other assets	6	3 283	3 680	1 977	3 406	3 346	3 346	631		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	125	6 403	-	-	2 000	-	11 457
Infrastructure - Road Transport					6 313			2 000		11 457
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*6 313*	-	-	*2 000*	-	*11 457*
Community				125	70					
Heritage assets										
Investment properties										
Other assets	6				20					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		10 192	6 523	16 388	14 314	18 758	18 758	18 618	17 244	17 847
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		5 127	2 857	646	-	10 463	10 463	-	-	-
Infrastructure		*15 319*	*9 380*	*17 034*	*14 314*	*29 220*	*29 220*	*18 618*	*17 244*	*17 847*
Community		3 420	2 404	2 196	1 575	2 075	2 075	2 250	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 283	3 680	1 977	3 426	3 346	3 346	631	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 022	15 464	21 207	19 315	34 641	34 641	21 499	17 244	17 847
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		35 064	6 523	69 065	120 346	124 790	124 790	56 646	60 611	64 854
Infrastructure - Electricity								75	80	86
Infrastructure - Water								64	69	73
Infrastructure - Sanitation								968	1 036	1 109
Infrastructure - Other		49 154	2 857	49 433		10 463	10 463	28 111	30 078	32 184
Infrastructure		*84 217*	*9 380*	*118 498*	*120 346*	*135 253*	*135 253*	*85 864*	*91 874*	*98 306*
Community		22 068	2 404	6 297	1 575	2 075	2 075	24 752	25 763	27 566
Heritage assets				128				128	128	128
Investment properties								4 115	4 115	4 115
Other assets	6	7 144	3 680	13 158	3 426	3 346	3 346	1 216		
Agricultural assets										
Biological assets										
Intangibles									14	18
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		113 429	15 464	138 081	125 347	140 674	140 674	116 075	121 894	130 133
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 340	3 732	4 306	5 584	5 632	5 632	6 149	6 456	6 779
Repairs and Maintenance by Asset Class	3	-	-	-	6 741	-	-	-	-	-
Infrastructure - Road Transport					6 741					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*6 741*	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		3 340	3 732	4 306	12 325	5 632	5 632	6 149	6 456	6 779
Employee related costs								2 216	2 327	2 444
Other materials										
Contracted Services										
Other expenditure		2 653	2 114	1 760	2 571	3 096	3 096	3 207	3 367	3 536
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.6%*	*49.6%*	*0.0%*	*0.0%*	*10.3%*	*0.0%*	*179.3%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*2.9%*	*114.7%*	*0.0%*	*0.0%*	*32.5%*	*0.0%*	*169.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*5.4%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*10.0%*	*0.0%*	*0.0%*	*2.0%*	*0.0%*	*9.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMgungundlovu(DC22) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	47 203	132 312	77 953	334 505	272 101	272 101	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		44 575	37 802	77 253	324 305	261 901	261 901			
Infrastructure - Sanitation										
Infrastructure - Other			91 869							
Infrastructure		*44 575*	*129 671*	*77 253*	*324 305*	*261 901*	*261 901*	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	2 628	2 641	700	10 200	10 200	10 200			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	246 108	313 784	296 029
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								241 808	313 784	296 029
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	*241 808*	*313 784*	*296 029*
Community										
Heritage assets										
Investment properties										
Other assets	6							4 300		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		44 575	37 802	77 253	324 305	261 901	261 901	241 808	313 784	296 029
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	91 869	-	-	-	-	-	-	-
Infrastructure		*44 575*	*129 671*	*77 253*	*324 305*	*261 901*	*261 901*	*241 808*	*313 784*	*296 029*
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 628	2 641	700	10 200	10 200	10 200	4 300	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		47 203	132 312	77 953	334 505	272 101	272 101	246 108	313 784	296 029
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		44 575	37 802	77 253	908 378	845 974	845 974	242 621	314 592	296 922
Infrastructure - Sanitation										
Infrastructure - Other			91 869		120 000	120 000	120 000			
Infrastructure		*44 575*	*129 671*	*77 253*	*1 028 378*	*965 974*	*965 974*	*242 621*	*314 592*	*296 922*
Community										
Heritage assets										
Investment properties										
Other assets	6	2 628	1 734 729	700	10 200	10 200	10 200	4 885	620	658
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		47 203	1 864 400	77 953	1 038 578	976 174	976 174	247 507	315 213	297 580
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		47 318	78 453	80 075	58 725	58 725	58 725	45 391	48 115	51 002
Repairs and Maintenance by Asset Class	3	-	-	-	52 886	-	-	66 437	70 423	74 649
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					52 886			66 437	70 423	74 649
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*52 886*	-	-	*66 437*	*70 423*	*74 649*
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		47 318	78 453	80 075	111 611	58 725	58 725	111 828	118 538	125 650
Employee related costs						39 487	39 487	65 237	69 151	73 301
Other materials					28 689	16 308	16 308	1 200	1 272	1 348
Contracted Services										
Other expenditure		2 870	1 311							
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*542.2%*	*652.2%*	*580.4%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*5.1%*	*0.0%*	*0.0%*	*26.8%*	*22.3%*	*25.1%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*5.0%*	*0.0%*	*0.0%*	*126.0%*	*122.0%*	*125.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	64 655	75 899	112 856	102 412	151 239	151 239	104 299	75 250	69 750
Infrastructure - Road Transport		26 033	45 831	51 840	26 612	50 420	50 420	64 019	50 000	37 000
Infrastructure - Electricity		11 168		15 292	24 700	35 453	35 453	14 400		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 976	7 677	10 161	4 200	6 143	6 143	1 500		11 000
Infrastructure		*39 178*	*53 508*	*77 292*	*55 512*	*92 016*	*92 016*	*79 919*	*50 000*	*48 000*
Community		9 009	5 331	17 510	27 900	39 181	39 181	23 500	25 250	13 750
Heritage assets				5 493	1 000	5 913	5 913			
Investment properties						1 000	1 000			
Other assets	6	16 469	17 060	12 561	18 000	13 129	13 129	880		8 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	27 000	-	-	7 500	-	-
Infrastructure - Road Transport					27 000					
Infrastructure - Electricity								2 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*27 000*	-	-	*2 000*	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6							5 500		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		26 033	45 831	51 840	53 612	50 420	50 420	64 019	50 000	37 000
Infrastructure - Electricity		11 168	-	15 292	24 700	35 453	35 453	16 400	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 976	7 677	10 161	4 200	6 143	6 143	1 500	-	11 000
Infrastructure		*39 178*	*53 508*	*77 292*	*82 512*	*92 016*	*92 016*	*81 919*	*50 000*	*48 000*
Community		9 009	5 331	17 510	27 900	39 181	39 181	23 500	25 250	13 750
Heritage assets		-	-	5 493	1 000	5 913	5 913	-	-	-
Investment properties		-	-	-	-	1 000	1 000	-	-	-
Other assets	6	16 469	17 060	12 561	18 000	13 129	13 129	6 380	-	8 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		64 655	75 899	112 856	129 412	151 239	151 239	111 799	75 250	69 750
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		26 033	722 799	743 139	500 854	497 662	497 662	422 711	428 722	419 975
Infrastructure - Electricity		11 168		15 292	193 763	204 516	204 516	235 715	228 651	221 799
Infrastructure - Water			208 510	208 510						
Infrastructure - Sanitation					218	218	218	14 507	14 072	13 650
Infrastructure - Other		1 976	7 677	10 161	25 410	27 353	27 353	32 764	10 847	29 952
Infrastructure		*39 178*	*938 986*	*977 100*	*720 245*	*729 749*	*729 749*	*705 697*	*682 292*	*685 376*
Community		9 009	5 331	17 510	92 057	103 338	103 338	169 795	152 730	161 293
Heritage assets				5 493	40 614	45 527	45 527	19 943	19 345	39 606
Investment properties					56 960	57 960	57 960	47 023	76 887	84 757
Other assets	6	16 469	17 060	12 561	122 419	117 548	117 548	75 929	2 870	99 599
Agricultural assets										
Biological assets										
Intangibles					158	158	158	1 032	962	190
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		64 655	961 377	1 012 664	1 032 453	1 054 280	1 054 280	1 019 419	935 086	1 070 821
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		77 322	69 156	57 423	66 505	68 426	68 426	74 415	78 880	83 219
Repairs and Maintenance by Asset Class	3	-	33 050	-	26 222	34 358	34 358	37 083	44 308	48 967
Infrastructure - Road Transport			17 803		9 500	14 695	14 695	20 160	26 370	29 952
Infrastructure - Electricity			2 176		5 591	7 161	7 161	4 301	4 558	4 831
Infrastructure - Water										
Infrastructure - Sanitation			3 505							
Infrastructure - Other										
Infrastructure		-	*23 483*	-	*15 091*	*21 856*	*21 856*	*24 461*	*30 928*	*34 783*
Community			2 387		4 822	5 713	5 713	4 341	4 602	4 878
Heritage assets					976	738	738			
Investment properties										
Other assets	6,7		7 180		5 333	6 051	6 051	8 281	8 778	9 306
TOTAL EXPENDITURE OTHER ITEMS		77 322	102 206	57 423	92 727	102 784	102 784	111 498	123 188	132 186
Employee related costs										
Other materials					26 222					
Contracted Services										
Other expenditure		27 348	31 969	36 333		35 358	35 358	37 083	44 308	48 967
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*26.4%*	*0.0%*	*0.0%*	*7.2%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*40.6%*	*0.0%*	*0.0%*	*10.1%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*3.4%*	*0.0%*	*2.5%*	*3.3%*	*3.3%*	*3.6%*	*4.7%*	*4.6%*
Renewal and R&M as a % of PPE		*0.0%*	*3.0%*	*0.0%*	*5.0%*	*3.0%*	*3.0%*	*4.0%*	*5.0%*	*5.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Indaka(KZN233) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	13 944	23 324	7 768	16 114	12 424	12 424	7 293	10 200	10 205
Infrastructure - Road Transport		13 944	13 815	1 252						
Infrastructure - Electricity			6 033	4 722	11 200	8 200	8 200	2 400	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 500	1 500	1 700		
Infrastructure		*13 944*	*19 849*	*5 973*	*11 200*	*9 700*	*9 700*	*4 100*	*10 000*	*10 000*
Community			2 114	1 189	3 000	1 790	1 790	2 604		
Heritage assets										
Investment properties			512							
Other assets	6		827	606	1 914	934	934	589	200	205
Agricultural assets										
Biological assets										
Intangibles			22							
Total Renewal of Existing Assets	2	-	-	15 053	35 322	39 651	39 651	36 747	47 478	50 909
Infrastructure - Road Transport				14 885	32 972	37 301	37 301	33 747	46 728	50 059
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	*14 885*	*32 972*	*37 301*	*37 301*	*33 747*	*46 728*	*50 059*
Community					1 350	1 350	1 350	2 000	750	850
Heritage assets										
Investment properties										
Other assets	6			169	1 000	1 000	1 000	1 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		13 944	13 815	16 136	32 972	37 301	37 301	33 747	46 728	50 059
Infrastructure - Electricity		-	6 033	4 722	11 200	8 200	8 200	2 400	10 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	1 500	1 500	1 700	-	-
Infrastructure		*13 944*	*19 849*	*20 858*	*44 172*	*47 001*	*47 001*	*37 847*	*56 728*	*60 059*
Community		-	2 114	1 189	4 350	3 140	3 140	4 604	750	850
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	512	-	-	-	-	-	-	-
Other assets	6	-	827	775	2 914	1 934	1 934	1 589	200	205
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	22	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		13 944	23 324	22 822	51 436	52 075	52 075	44 040	57 678	61 114
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		51 507	47 104	82 807	79 859	84 188	84 188	96 988	136 852	179 647
Infrastructure - Electricity			6 033	4 722	19 233	16 233	16 233	18 633	28 633	38 633
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					250	1 750	1 750	3 450	3 450	3 450
Infrastructure		*51 507*	*53 137*	*87 529*	*99 343*	*102 172*	*102 172*	*119 071*	*168 935*	*221 730*
Community		5 486	2 114	1 189	20 037	18 827	18 827	13 864	14 191	14 521
Heritage assets					636	636	636	650	623	596
Investment properties			512		254	254	254	277	277	277
Other assets	6	18 050	827	775	17 373	16 393	16 393	15 678	13 661	11 621
Agricultural assets										
Biological assets										
Intangibles			22		17	17	17	10	10	10
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		75 043	56 612	89 493	137 661	138 300	138 300	149 550	197 697	248 755
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 662	3 346	6 084	7 290	8 690	8 690	9 750	9 531	10 055
Repairs and Maintenance by Asset Class	3	-	-	386	2 611	1 551	1 551	1 540	1 609	1 698
Infrastructure - Road Transport				113	1 250	250	250	250	265	279
Infrastructure - Electricity					100	100	100	100	106	112
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								25	26	28
Infrastructure		-	-	*113*	*1 350*	*350*	*350*	*375*	*397*	*419*
Community					300	115	115			
Heritage assets										
Investment properties										
Other assets	6,7			274	961	1 086	1 086	1 165	1 212	1 279
TOTAL EXPENDITURE OTHER ITEMS		3 662	3 346	6 470	9 901	10 241	10 241	11 290	11 140	11 753
Repairs and Maintenance by Expenditure Item										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure				386	2 611	1 551	1 551	1 540	1 610	1 698
Total Repairs and Maintenance Expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*193.8%*	*219.2%*	*319.1%*	*319.1%*	*503.9%*	*465.5%*	*498.9%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*247.4%*	*484.5%*	*456.3%*	*456.3%*	*376.9%*	*498.1%*	*506.3%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.4%*	*1.9%*	*1.1%*	*1.1%*	*1.0%*	*0.8%*	*0.7%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*17.0%*	*28.0%*	*30.0%*	*30.0%*	*26.0%*	*25.0%*	*21.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umtshezi(KZN234) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	32 385	24 459	29 874	24 068	57 596	57 596	25 499	26 978	28 543
Infrastructure - Road Transport		22 055		28 722	9 704	31 307	31 307	18 061	19 108	20 217
Infrastructure - Electricity		2 775	6 456		10 300	20 500	20 500	2 400	2 539	2 686
Infrastructure - Water										
Infrastructure - Sanitation		1 575								
Infrastructure - Other										
Infrastructure		*26 405*	*6 456*	*28 722*	*20 004*	*51 807*	*51 807*	*20 461*	*21 648*	*22 903*
Community		4 692			3 661	1 725	1 725	3 406	3 604	3 813
Heritage assets										
Investment properties										
Other assets	6	1 288	18 003	1 152	403	4 064	4 064	1 633	1 727	1 827
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	15 603	-	-	10 000	10 580	11 194
Infrastructure - Road Transport					15 603					
Infrastructure - Electricity								10 000	10 580	11 194
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*15 603*	-	-	*10 000*	*10 580*	*11 194*
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		22 055	-	28 722	25 307	31 307	31 307	18 061	19 108	20 217
Infrastructure - Electricity		2 775	6 456	-	10 300	20 500	20 500	12 400	13 119	13 880
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		1 575	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		*26 405*	*6 456*	*28 722*	*35 607*	*51 807*	*51 807*	*30 461*	*32 228*	*34 097*
Community		4 692	-	-	3 661	1 725	1 725	3 406	3 604	3 813
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 288	18 003	1 152	403	4 064	4 064	1 633	1 727	1 827
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		32 385	24 459	29 874	39 671	57 596	57 596	35 499	37 558	39 737
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		22 055	38 448	257 811	275 051	281 051	281 051	201 860	189 480	200 442
Infrastructure - Electricity		2 775	53 347	76 445	93 438	103 638	103 638	67 540	61 136	64 745
Infrastructure - Water										
Infrastructure - Sanitation		1 575								
Infrastructure - Other			552 005	20 542	20 417	20 417	20 417	42 886	42 300	44 753
Infrastructure		*26 405*	*643 800*	*354 798*	*388 906*	*405 106*	*405 106*	*312 286*	*292 916*	*309 940*
Community		4 692		22 317	26 042	24 106	24 106	21 786	21 225	22 617
Heritage assets										
Investment properties										
Other assets	6	1 288	49 979	282 379	283 863	287 524	287 524	314 090	296 903	313 925
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		32 385	693 779	659 494	698 811	716 736	716 736	648 162	611 044	646 483
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		38 677	32 732	31 515	35 000	35 000	35 000	37 030	39 178	41 450
Repairs and Maintenance by Asset Class	3	-	-	-	63 983	-	-	67 389	71 297	75 431
Infrastructure - Road Transport					7 499			7 934	8 394	8 881
Infrastructure - Electricity					5 298			5 605	5 930	6 274
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*12 797*	-	-	*13 539*	*14 324*	*15 155*
Community					1 034			725	767	810
Heritage assets										
Investment properties										
Other assets	6,7				50 152			53 125	56 206	59 466
TOTAL EXPENDITURE OTHER ITEMS		38 677	32 732	31 515	98 983	35 000	35 000	104 419	110 475	116 881
[illegible]										
Employee related costs		40 272	44 458	47 125	50 930	50 930	50 930	52 563	55 612	58 838
Other materials		1 777	6 338	6 718	11 428	11 428	11 428	11 856	12 834	13 578
Contracted Services		1 365	1 800	1 908	2 625	2 625	2 625	2 970	2 852	3 017
Other expenditure										
[illegible]										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*64.8%*	*0.0%*	*0.0%*	*39.2%*	*39.2%*	*39.2%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*44.6%*	*0.0%*	*0.0%*	*27.0%*	*27.0%*	*27.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*9.2%*	*0.0%*	*0.0%*	*10.4%*	*11.7%*	*11.7%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*11.0%*	*0.0%*	*0.0%*	*12.0%*	*13.0%*	*13.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Okhahlamba(KZN235) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	8 776	19 368	40 856	52 090	65 770	65 770	48 412	59 659	4 500
Infrastructure - Road Transport					19 705	11 923	11 923	20 407	19 800	
Infrastructure - Electricity					4 000	5 500	5 500	6 200	2 500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 972	9 588	24 993	6 600	13 571	13 571			2 000
Infrastructure		*5 972*	*9 588*	*24 993*	*30 305*	*30 994*	*30 994*	*26 607*	*22 300*	*2 000*
Community			102		8 805	11 774	11 774	13 405	37 359	
Heritage assets										
Investment properties										
Other assets	6	2 804	9 679	15 863	12 180	22 202	22 202	8 000		2 500
Agricultural assets										
Biological assets										
Intangibles					800	800	800	400		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	19 705	11 923	11 923	20 407	19 800	-
Infrastructure - Electricity		-	-	-	4 000	5 500	5 500	6 200	2 500	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		5 972	9 588	24 993	6 600	13 571	13 571	-	-	2 000
Infrastructure		*5 972*	*9 588*	*24 993*	*30 305*	*30 994*	*30 994*	*26 607*	*22 300*	*2 000*
Community		-	102	-	8 805	11 774	11 774	13 405	37 359	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 804	9 679	15 863	12 180	22 202	22 202	8 000	-	2 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	800	800	800	400	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 776	19 368	40 856	52 090	65 770	65 770	48 412	59 659	4 500
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					39 409	31 627	31 627	75 099	89 862	83 749
Infrastructure - Electricity					4 000	5 500	5 500	11 314	13 814	13 704
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 972	9 588	19 305	13 200	20 171	20 171	9 759	8 900	8 716
Infrastructure		*5 972*	*9 588*	*19 305*	*56 609*	*57 299*	*57 299*	*96 173*	*112 576*	*106 170*
Community			102		18 711	21 679	21 679	28 966	64 445	63 917
Heritage assets										500
Investment properties										
Other assets	6	2 804	9 679	8 137	13 280	23 302	23 302	66 460	63 584	63 361
Agricultural assets										
Biological assets										
Intangibles					800	800	800	1 200	1 200	1 133
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		8 776	19 368	27 441	89 400	103 080	103 080	192 799	241 806	235 080
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 039	4 478	5 117	14 080	12 000	12 000	12 230	21 770	22 946
Repairs and Maintenance by Asset Class	3	-	-	-	-	9 089	9 089	10 236	10 789	11 372
Infrastructure - Road Transport						4 000	4 000	6 000	6 324	6 665
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						53	53			
Infrastructure		-	-	-	-	*4 053*	*4 053*	*6 000*	*6 324*	*6 665*
Community										
Heritage assets										
Investment properties										
Other assets	6,7					5 036	5 036	4 236	4 465	4 706
TOTAL EXPENDITURE OTHER ITEMS		5 039	4 478	5 117	14 080	21 089	21 089	22 466	32 559	34 317
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		864	1 600	1 999	7 250	9 089	9 089	10 236	10 789	11 372
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*8.8%*	*8.8%*	*5.3%*	*4.5%*	*4.8%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*9.0%*	*9.0%*	*5.0%*	*4.0%*	*5.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Imbabazane(KZN236) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	12 865	18 479	24 816	29 746	25 584	25 584	15 537	23 757	21 729
Infrastructure - Road Transport					6 681	8 204	8 204		3 500	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					15 000				8 000	8 000
Infrastructure		-	-	-	*21 681*	*8 204*	*8 204*	-	*11 500*	*8 000*
Community			166		6 845	13 088	13 088	9 770	8 677	11 173
Heritage assets										
Investment properties										
Other assets	6	12 865	18 313	24 816	1 220	4 293	4 293	5 168	3 080	1 956
Agricultural assets										
Biological assets										
Intangibles								600	500	600
Total Renewal of Existing Assets	2	-	-	-	9 697	-	-	13 437	19 532	16 438
Infrastructure - Road Transport					7 766			13 017	19 032	16 438
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*7 766*	-	-	*13 017*	*19 032*	*16 438*
Community										
Heritage assets										
Investment properties										
Other assets	6				1 931			420	500	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	14 447	8 204	8 204	13 017	22 532	16 438
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	15 000	-	-	-	8 000	8 000
Infrastructure		-	-	-	*29 447*	*8 204*	*8 204*	*13 017*	*30 532*	*24 438*
Community		-	166	-	6 845	13 088	13 088	9 770	8 677	11 173
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 865	18 313	24 816	3 151	4 293	4 293	5 588	3 580	1 956
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	600	500	600
TOTAL CAPITAL EXPENDITURE - Asset Class		12 865	18 479	24 816	39 443	25 584	25 584	28 975	43 289	38 167
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		12 511	45 665	11 908	43 546	37 302	37 302	50 623	53 312	66 414
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					15 000				8 000	8 000
Infrastructure		*12 511*	*45 665*	*11 908*	*58 546*	*37 302*	*37 302*	*50 623*	*61 312*	*74 414*
Community		7 705	166	7 287	17 366	23 608	23 608	24 237	40 051	55 840
Heritage assets										
Investment properties		2 241		1 628	774	774	774	1 388	1 308	1 228
Other assets	6	27 987	18 313	33 580	16 398	17 540	17 540	51 275	61 043	54 880
Agricultural assets										
Biological assets										
Intangibles				(21)	21	21	21	679	779	859
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		50 444	64 144	54 382	93 105	79 246	79 246	128 202	164 493	187 220
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 404	4 891	4 733	6 532	6 262	6 262	6 621	7 018	7 439
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	7 150	7 579	8 034
Infrastructure - Road Transport								2 950	3 127	3 315
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	*2 950*	*3 127*	*3 315*
Community								1 150	1 219	1 292
Heritage assets										
Investment properties										
Other assets	6,7							3 050	3 233	3 427
TOTAL EXPENDITURE OTHER ITEMS		4 404	4 891	4 733	6 532	6 262	6 262	13 771	14 597	15 473
[illegible]										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 307	2 647	3 589	6 362			7 150	7 579	8 034
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*32.6%*	*0.0%*	*0.0%*	*86.5%*	*82.2%*	*75.7%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*148.5%*	*0.0%*	*0.0%*	*202.9%*	*278.3%*	*221.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*5.6%*	*4.6%*	*4.3%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*10.0%*	*0.0%*	*0.0%*	*16.0%*	*16.0%*	*13.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Uthukela(DC23) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	68 344	38 107	101 466	195 837	344 760	344 760	259 176	238 026	217 476
Infrastructure - Road Transport								2 315	2 355	2 466
Infrastructure - Electricity										
Infrastructure - Water		21 536	21 536	96 120	115 070	253 105	253 105	146 432	151 220	132 345
Infrastructure - Sanitation		35 692	16 571		76 714	76 714	76 714	55 887	63 172	65 699
Infrastructure - Other								7 624	8 500	3 500
Infrastructure		*57 228*	*38 107*	*96 120*	*191 784*	*329 819*	*329 819*	*212 258*	*225 247*	*204 010*
Community					2 468	2 468	2 468			
Heritage assets										
Investment properties										
Other assets	6	11 065		5 346	1 585	12 473	12 473	46 918	12 779	13 466
Agricultural assets										
Biological assets										
Intangibles		51								
Total Renewal of Existing Assets	2	-	-	-	200	200	200	18 299	32 070	39 879
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								13 249	32 070	39 879
Infrastructure - Sanitation										
Infrastructure - Other								3 500		
Infrastructure		-	-	-	-	-	-	*16 749*	*32 070*	*39 879*
Community										
Heritage assets										
Investment properties										
Other assets	6				200	200	200	1 550		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	2 315	2 355	2 466
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		21 536	21 536	96 120	115 070	253 105	253 105	159 681	183 290	172 224
Infrastructure - Sanitation		35 692	16 571	-	76 714	76 714	76 714	55 887	63 172	65 699
Infrastructure - Other		-	-	-	-	-	-	11 124	8 500	3 500
Infrastructure		*57 228*	*38 107*	*96 120*	*191 784*	*329 819*	*329 819*	*229 007*	*257 317*	*243 889*
Community		-	-	-	2 468	2 468	2 468	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 065	-	5 346	1 785	12 673	12 673	48 468	12 779	13 466
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		51	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		68 344	38 107	101 466	196 037	344 960	344 960	277 475	270 096	257 355
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								2 315	6 170	4 821
Infrastructure - Electricity										
Infrastructure - Water		21 536	699 895	686 932	679 157	817 192	817 192	759 670	946 597	1 123 483
Infrastructure - Sanitation		35 692	16 571	268 221	365 551	365 551	365 551	511 738	329 995	398 547
Infrastructure - Other			395 186	1 279	(2 616)	(2 616)	(2 616)	16 754	59 152	65 806
Infrastructure		*57 228*	*1 111 652*	*956 432*	*1 042 092*	*1 180 127*	*1 180 127*	*1 290 477*	*1 341 914*	*1 592 657*
Community					2 468	2 468	2 468			
Heritage assets										
Investment properties										
Other assets	6	25 925		18 883	18 862	29 750	29 750	63 852	69 909	83 140
Agricultural assets										
Biological assets										
Intangibles		51		51	47	47	47	45	43	41
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		83 204	1 111 652	975 366	1 063 469	1 212 392	1 212 392	1 354 374	1 411 866	1 675 838
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		26 363	26 999		35 936	35 928	35 928	44 689	47 370	50 213
Repairs and Maintenance by Asset Class	3	23 025	14 268	16 101	18 898	18 623	18 623	54 450	50 827	54 067
Infrastructure - Road Transport				5 319	200	1 500	1 500	1 575	1 670	1 770
Infrastructure - Electricity				1 818						
Infrastructure - Water		23 025	14 268		11 297	11 164	11 164	15 000	15 900	16 854
Infrastructure - Sanitation										
Infrastructure - Other					5 000	2 500	2 500	24 000	18 550	19 854
Infrastructure		*23 025*	*14 268*	*7 136*	*16 497*	*15 164*	*15 164*	*40 575*	*36 120*	*38 478*
Community										
Heritage assets										
Investment properties										
Other assets	6,7			8 965	2 401	3 459	3 459	13 875	14 707	15 590
TOTAL EXPENDITURE OTHER ITEMS		49 388	41 267	16 101	54 834	54 551	54 551	99 139	98 197	104 280
Employee related costs										
Other materials		23 025	14 268	16 088				54 450	50 827	54 067
Contracted Services										
Other expenditure					18 898	15 497	15 497			
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.1%*	*0.1%*	*0.1%*	*7.1%*	*13.5%*	*18.3%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.6%*	*0.6%*	*0.6%*	*40.9%*	*67.7%*	*79.4%*
R&M as a % of PPE		*27.7%*	*1.3%*	*1.7%*	*1.8%*	*1.5%*	*1.5%*	*4.0%*	*3.6%*	*3.2%*
Renewal and R&M as a % of PPE		*28.0%*	*1.0%*	*2.0%*	*2.0%*	*2.0%*	*2.0%*	*5.0%*	*6.0%*	*6.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Endumeni(KZN241) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	15 455	16 418	20 738	10 398	6 510	6 510	11 343	19 151	19 997
Infrastructure - Road Transport		1 319	14 300	19 960	1 957	1 952	1 952	1 200		
Infrastructure - Electricity		1 531			3 890	3 970	3 970	8 000	12 060	13 620
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 582	2 118	303	3 981					
Infrastructure		*13 433*	*16 418*	*20 263*	*9 828*	*5 922*	*5 922*	*9 200*	*12 060*	*13 620*
Community					30	15	15	1 500	385	255
Heritage assets										
Investment properties										
Other assets	6	2 023		475	540	573	573	643	6 706	6 122
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	3 088	24 910	24 568	24 568	24 820	22 144	18 067
Infrastructure - Road Transport					23 525	23 185	23 185	20 991	14 943	15 422
Infrastructure - Electricity								200	450	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					115	120	120	800		
Infrastructure		-	-	-	*23 640*	*23 305*	*23 305*	*21 991*	*15 393*	*15 422*
Community					114	114	114	2 250	1 885	70
Heritage assets										
Investment properties										
Other assets	6			3 088	1 157	1 149	1 149	579	4 866	2 575
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 319	14 300	19 960	25 482	25 137	25 137	22 191	14 943	15 422
Infrastructure - Electricity		1 531	-	-	3 890	3 970	3 970	8 200	12 510	13 620
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		10 582	2 118	303	4 096	120	120	800	-	-
Infrastructure		*13 433*	*16 418*	*20 263*	*33 468*	*29 227*	*29 227*	*31 191*	*27 453*	*29 042*
Community		-	-	-	144	129	129	3 750	2 270	325
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 023	-	3 564	1 697	1 722	1 722	1 222	11 573	8 697
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		15 455	16 418	23 826	35 309	31 078	31 078	36 163	41 296	38 064
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		1 319	154 393	94 831	102 204	101 859	101 859	135 165	150 108	165 530
Infrastructure - Electricity		1 531		30 241	28 705	28 785	28 785	33 874	46 384	60 004
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 582	2 118	3 414	9 232	5 256	5 256	4 804	4 804	4 804
Infrastructure		*13 433*	*156 511*	*128 486*	*140 140*	*135 899*	*135 899*	*173 843*	*201 296*	*230 338*
Community				2 431	144	129	129	3 864	6 134	6 459
Heritage assets										
Investment properties					11 872	11 872	11 872			
Other assets	6	2 023		61 484	47 110	47 135	47 135	34 885	38 580	34 629
Agricultural assets										
Biological assets										
Intangibles					35	35	35			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		15 455	156 511	192 401	199 300	195 070	195 070	212 592	246 010	271 425
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 438	8 124	9 235	10 547	10 547	10 547	10 539	11 312	12 152
Repairs and Maintenance by Asset Class	3	-	-	5 593	-	-	-	5 533	5 761	5 919
Infrastructure - Road Transport				5 593				699	742	789
Infrastructure - Electricity								1 053	1 094	1 139
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								2 281	2 289	2 297
Infrastructure		-	-	*5 593*	-	-	-	*4 033*	*4 125*	*4 225*
Community								307	297	302
Heritage assets										
Investment properties										
Other assets	6,7							1 193	1 339	1 392
TOTAL EXPENDITURE OTHER ITEMS		6 438	8 124	14 828	10 547	10 547	10 547	16 072	17 073	18 071
Employee related costs										
Other materials										
Contracted Services		7 001	5 971	5 593	6 701	6 828	6 828	5 533	5 761	5 919
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*14.9%*	*239.6%*	*377.4%*	*377.4%*	*218.8%*	*115.6%*	*90.4%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*33.4%*	*236.2%*	*232.9%*	*232.9%*	*235.5%*	*195.8%*	*148.7%*
R&M as a % of PPE		*0.0%*	*0.0%*	*2.9%*	*0.0%*	*0.0%*	*0.0%*	*2.6%*	*2.3%*	*2.2%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*5.0%*	*12.0%*	*13.0%*	*13.0%*	*14.0%*	*11.0%*	*9.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nquthu(KZN242) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	8 795	40 972	51 016	73 269	73 269	73 269	14 840	3 316	25 795
Infrastructure - Road Transport		8 795	40 972	50 965	21 944	25 694	25 694			
Infrastructure - Electricity				51	4 822	5 522	5 522			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						33 347	33 347	2 400		
Infrastructure		*8 795*	*40 972*	*51 016*	*26 766*	*64 563*	*64 563*	*2 400*	-	-
Community					36 681	8 277	8 277			
Heritage assets										
Investment properties										
Other assets	6				9 822	429	429	12 440	3 316	25 795
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		8 795	40 972	50 965	21 944	25 694	25 694	-	-	-
Infrastructure - Electricity		-	-	51	4 822	5 522	5 522	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	33 347	33 347	2 400	-	-
Infrastructure		*8 795*	*40 972*	*51 016*	*26 766*	*64 563*	*64 563*	*2 400*	-	-
Community		-	-	-	36 681	8 277	8 277	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	9 822	429	429	12 440	3 316	25 795
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 795	40 972	51 016	73 269	73 269	73 269	14 840	3 316	25 795
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		32 072	55 330	50 965	33 607	37 356	37 356	102 199		14 615
Infrastructure - Electricity		8 023	3 075	51	4 822	5 522	5 522	7 949		5 578
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		32 601	28 245		136	33 483	33 483	12 471		7 877
Infrastructure		*72 697*	*86 651*	*51 016*	*38 565*	*76 361*	*76 361*	*122 619*	-	*28 071*
Community		147	118		77 333	48 930	48 930			51
Heritage assets		87	54		79	79	79	79		
Investment properties		2 062	1 361		1 931	1 931	1 931	1 931		
Other assets	6	10 010	2 169		67 033	57 639	57 639	81 261	3 316	28 822
Agricultural assets										
Biological assets										
Intangibles		33	(1)		70	70	70	156		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		85 036	90 352	51 016	185 010	185 010	185 010	206 045	3 316	56 943
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 133	4 815	5 172	5 625	5 625	5 625	5 500	5 830	6 180
Repairs and Maintenance by Asset Class	3	-	-	-	5 365	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					5 365					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*5 365*	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		4 133	4 815	5 172	10 990	5 625	5 625	5 500	5 830	6 180
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*2.9%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*3.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msinga(KZN244) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	19 869	25 702	31 046	37 994	37 994	37 994	45 663	48 038	50 537
Infrastructure - Road Transport		19 068	23 755	29 772	31 844	35 694	35 694	36 513	38 339	40 256
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						2 150	2 150			
Infrastructure		*19 068*	*23 755*	*29 772*	*31 844*	*37 844*	*37 844*	*36 513*	*38 339*	*40 256*
Community				994		150	150			
Heritage assets										
Investment properties										
Other assets	6	801	1 947	280	6 150			9 150	9 699	10 281
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		19 068	23 755	29 772	31 844	35 694	35 694	36 513	38 339	40 256
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	2 150	2 150	-	-	-
Infrastructure		*19 068*	*23 755*	*29 772*	*31 844*	*37 844*	*37 844*	*36 513*	*38 339*	*40 256*
Community		-	-	994	-	150	150	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	801	1 947	280	6 150	-	-	9 150	9 699	10 281
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		19 869	25 702	31 046	37 994	37 994	37 994	45 663	48 038	50 537
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		37 345	84 300	107 950	131 271	135 121	135 121	161 370	53 440	53 440
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						2 150	2 150	2 150		
Infrastructure		*37 345*	*84 300*	*107 950*	*131 271*	*137 271*	*137 271*	*163 520*	*53 440*	*53 440*
Community		2 800		994		150	150	15 347	150	
Heritage assets										
Investment properties										
Other assets	6	20 061	1 947	280	6 150			(850)	(901)	(955)
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		60 206	86 247	109 224	137 421	137 421	137 421	178 017	52 689	52 485
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 268	8 230	10 868	9 816	9 816	9 816	10 264	10 767	11 295
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	(10 324)	(10 840)
Infrastructure - Road Transport									(10 324)	(10 840)
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	*(10 324)*	*(10 840)*
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		6 268	8 230	10 868	9 816	9 816	9 816	10 264	443	455
Employee related costs										
Other materials										
Contracted Services				6 470						
Other expenditure								9 833	10 324	10 840
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*-19.6%*	*-20.7%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*-20.0%*	*-21.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umvoti(KZN245) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	21 097	12 299	39 275	-	27 446	27 446	41 186	26 793	65 845
Infrastructure - Road Transport		15 556	6 213	25 596		21 796	21 796	22 792	26 793	27 845
Infrastructure - Electricity		2 662	1 188	863		4 950	4 950	14 705		38 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		*18 218*	*7 400*	*26 459*	-	*26 746*	*26 746*	*37 497*	*26 793*	*65 845*
Community			1 573	4 019		600	600	3 639		
Heritage assets										
Investment properties										
Other assets	6	2 878	3 327	8 797		100	100	50		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	31 585	9 295	9 295	11 730	41 390	16 050
Infrastructure - Road Transport					15 000			7 960	7 000	7 000
Infrastructure - Electricity					4 950				30 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 028					
Infrastructure		-	-	-	*22 978*	-	-	*7 960*	*37 000*	*7 000*
Community					3 888	6 929	6 929	250	110	50
Heritage assets										
Investment properties										
Other assets	6				4 719	2 366	2 366	3 520	4 280	9 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		15 556	6 213	25 596	15 000	21 796	21 796	30 752	33 793	34 845
Infrastructure - Electricity		2 662	1 188	863	4 950	4 950	4 950	14 705	30 000	38 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	3 028	-	-	-	-	-
Infrastructure		*18 218*	*7 400*	*26 459*	*22 978*	*26 746*	*26 746*	*45 457*	*63 793*	*72 845*
Community		-	1 573	4 019	3 888	7 529	7 529	3 889	110	50
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 878	3 327	8 797	4 719	2 466	2 466	3 570	4 280	9 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 097	12 299	39 275	31 585	36 741	36 741	52 916	68 183	81 895
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		69 495	6 213	25 596	15 000	21 796	21 796	216 316	214 566	245 482
Infrastructure - Electricity		12 101	1 188	863	4 950	4 950	4 950	70 219	100 219	138 219
Infrastructure - Water		6								
Infrastructure - Sanitation										
Infrastructure - Other					3 028				(5 662)	(6 000)
Infrastructure		*81 603*	*7 400*	*26 459*	*22 978*	*26 746*	*26 746*	*286 535*	*309 123*	*377 701*
Community		21 318	1 573	4 019	3 888	7 529	7 529	33 714	35 013	33 783
Heritage assets		276						314	314	314
Investment properties		46 824			73 620	73 620	73 620	20 884	22 137	23 465
Other assets	6	21 691	18 792	25 689	4 719	2 466	2 466	99 456	112 973	96 637
Agricultural assets										
Biological assets										
Intangibles								148	153	157
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		171 712	27 764	56 167	105 205	110 361	110 361	441 051	479 713	532 057
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		16 785	16 824	17 560		21 251	21 251	21 543	23 988	26 974
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	10 215	10 726	11 262
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7							10 215	10 726	11 262
TOTAL EXPENDITURE OTHER ITEMS		16 785	16 824	17 560	-	21 251	21 251	31 758	34 714	38 236
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		4 549	5 016		8 758	8 639	8 639	10 306	10 821	11 362
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*33.9%*	*33.9%*	*28.5%*	*154.5%*	*24.4%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*43.7%*	*43.7%*	*54.4%*	*172.5%*	*59.5%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*2.3%*	*2.2%*	*2.1%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*30.0%*	*8.0%*	*8.0%*	*5.0%*	*11.0%*	*5.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzinyathi(DC24) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	136 727	179 589	239 785	250 424	383 772	383 772	181 509	530 860	292 814
Infrastructure - Road Transport		135 940	179 589	239 785	1 966	1 966	1 966	2 128	2 168	2 168
Infrastructure - Electricity										
Infrastructure - Water					106 463	197 430	197 430	170 381	518 692	285 646
Infrastructure - Sanitation					135 405	177 899	177 899			
Infrastructure - Other		787			67			4 000	5 000	
Infrastructure		*136 727*	*179 589*	*239 785*	*243 901*	*377 294*	*377 294*	*176 509*	*525 860*	*287 814*
Community					3 253	253	253		5 000	5 000
Heritage assets										
Investment properties										
Other assets	6				3 270	6 225	6 225	5 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		135 940	179 589	239 785	1 966	1 966	1 966	2 128	2 168	2 168
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	106 463	197 430	197 430	170 381	518 692	285 646
Infrastructure - Sanitation		-	-	-	135 405	177 899	177 899	-	-	-
Infrastructure - Other		787	-	-	67	-	-	4 000	5 000	-
Infrastructure		*136 727*	*179 589*	*239 785*	*243 901*	*377 294*	*377 294*	*176 509*	*525 860*	*287 814*
Community		-	-	-	3 253	253	253	-	5 000	5 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	3 270	6 225	6 225	5 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		136 727	179 589	239 785	250 424	383 772	383 772	181 509	530 860	292 814
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		135 940	179 589	239 785	1 966	1 966	1 966	4 256	4 336	4 336
Infrastructure - Electricity										
Infrastructure - Water					137 612	228 579	228 579	317 084	1 013 939	547 210
Infrastructure - Sanitation					135 405	177 899	177 899	105 178	109 346	114 622
Infrastructure - Other		787			67			8 000	10 000	
Infrastructure		*136 727*	*179 589*	*239 785*	*275 050*	*408 443*	*408 443*	*434 519*	*1 137 621*	*666 168*
Community					3 253	253	253		10 000	10 000
Heritage assets										
Investment properties										
Other assets	6		5 533	14 966	(9 211)	(6 256)	(6 256)	12 266	7 658	8 072
Agricultural assets										
Biological assets										
Intangibles								1 649	1 738	1 832
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		136 727	185 122	254 751	269 092	402 440	402 440	448 433	1 157 017	686 071
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 661	3 833	5 087	12 481	12 481	12 481	90 415	95 297	100 443
Repairs and Maintenance by Asset Class	3	-	-	-	-	12 859	12 859	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						4 007	4 007			
Infrastructure - Sanitation						6 152	6 152			
Infrastructure - Other										
Infrastructure		-	-	-	-	*10 159*	*10 159*	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7					2 700	2 700			
TOTAL EXPENDITURE OTHER ITEMS		3 661	3 833	5 087	12 481	25 340	25 340	90 415	95 297	100 443
Employee related costs										
Other materials										
Contracted Services		5 694	6 494	5 884		12 837	12 837	13 421	14 145	14 909
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*3.2%*	*3.2%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*3.0%*	*3.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Newcastle(KZN252) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	43 775	153 912	245 912	409 229	493 451	493 451	398 889	364 250	210 300
Infrastructure - Road Transport			77 365	79 858	90 565	144 723	144 723	62 080	153 905	30 000
Infrastructure - Electricity		8 089	11 227	27 958	37 620	40 004	40 004	10 500	13 300	13 300
Infrastructure - Water			794	8 921	36 400	87 776	87 776	33 140	30 625	
Infrastructure - Sanitation				41 395	44 882	15 139	15 139	36 320	158 400	161 000
Infrastructure - Other		17 419	28 047	1 238	14 500	4 337	4 337	29 300		
Infrastructure		*25 508*	*117 432*	*159 369*	*223 967*	*291 978*	*291 978*	*171 340*	*356 230*	*204 300*
Community		4 785	8 531	10 946	27 410	152 237	152 237	11 300		
Heritage assets				98				60	70	
Investment properties										
Other assets	6	10 203	27 949	74 945	157 852	48 236	48 236	215 855	7 950	6 000
Agricultural assets										
Biological assets										
Intangibles		3 279		554		1 000	1 000	334		
Total Renewal of Existing Assets	2	160 076	-	-	-	-	-	45 340	113 020	90 000
Infrastructure - Road Transport		160 076						7 000	18 100	90 000
Infrastructure - Electricity								7 600		
Infrastructure - Water										
Infrastructure - Sanitation								18 700	93 000	
Infrastructure - Other								1 500		
Infrastructure		*160 076*	-	-	-	-	-	*34 800*	*111 100*	*90 000*
Community								5 620		
Heritage assets								600		
Investment properties										
Other assets	6							4 320	1 920	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		160 076	77 365	79 858	90 565	144 723	144 723	69 080	172 005	120 000
Infrastructure - Electricity		8 089	11 227	27 958	37 620	40 004	40 004	18 100	13 300	13 300
Infrastructure - Water		-	794	8 921	36 400	87 776	87 776	33 140	30 625	-
Infrastructure - Sanitation		-	-	41 395	44 882	15 139	15 139	55 020	251 400	161 000
Infrastructure - Other		17 419	28 047	1 238	14 500	4 337	4 337	30 800	-	-
Infrastructure		*185 584*	*117 432*	*159 369*	*223 967*	*291 978*	*291 978*	*206 140*	*467 330*	*294 300*
Community		4 785	8 531	10 946	27 410	152 237	152 237	16 920	-	-
Heritage assets		-	-	98	-	-	-	660	70	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	10 203	27 949	74 945	157 852	48 236	48 236	220 175	9 870	6 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 279	-	554	-	1 000	1 000	334	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		203 851	153 912	245 912	409 229	493 451	493 451	444 229	477 270	300 300
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		160 076	1 004 664	670 277	594 876	649 034	649 034	679 117	742 270	693 222
Infrastructure - Electricity		8 089	162 349	214 545	273 437	275 821	275 821	212 435	224 159	227 878
Infrastructure - Water			794	14 990	107 704	159 080	159 080	205 989	209 694	209 694
Infrastructure - Sanitation				42 609	72 727	42 984	42 984	506 992	724 205	724 205
Infrastructure - Other		17 419	28 047	5 628	43 270	33 107	33 107	32 356	16 457	16 631
Infrastructure		*185 584*	*1 195 853*	*948 048*	*1 092 014*	*1 160 026*	*1 160 026*	*1 636 888*	*1 916 784*	*1 871 630*
Community		4 785	8 531	75 304	50 090	174 917	174 917	126 846	126 062	124 347
Heritage assets				98	68	68	68	3 575	3 589	3 589
Investment properties			131 328	131 328	150 706	150 706	150 706	171 249	171 249	171 249
Other assets	6	10 203	199 643	328 317	571 766	462 150	462 150	626 430	586 716	725 888
Agricultural assets										
Biological assets										
Intangibles		3 279		554	1 244	2 244	2 244	334	913	913
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		203 851	1 535 355	1 483 650	1 865 889	1 950 111	1 950 111	2 565 322	2 805 313	2 897 615
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		221 236	219 845	260 083	229 489	293 328	293 328	238 002	238 002	208 198
Repairs and Maintenance by Asset Class	3	-	-	-	92 216	-	-	-	-	-
Infrastructure - Road Transport					38 604					
Infrastructure - Electricity					15 247					
Infrastructure - Water										
Infrastructure - Sanitation					11 039					
Infrastructure - Other					27 326					
Infrastructure		-	-	-	*92 216*	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		221 236	219 845	260 083	321 705	293 328	293 328	238 002	238 002	208 198
Employee related costs										
Other materials										
Contracted Services		67 303	71 411	70 122		79 269	79 269	95 258	53 515	52 672
Other expenditure										
% of capital exp on renewal of assets		*365.7%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*11.4%*	*31.0%*	*42.8%*
Renewal of Existing Assets as % of deprecn		*72.4%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*19.1%*	*47.5%*	*43.2%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*4.9%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*79.0%*	*0.0%*	*0.0%*	*5.0%*	*0.0%*	*0.0%*	*2.0%*	*4.0%*	*3.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eMadlangeni(KZN253) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	5 086	10 562	37 708	4 791	1 847	1 847	14 725	61 136	62 931
Infrastructure - Road Transport		3 339	7 280	37 584	4 791			9 050	49 350	51 149
Infrastructure - Electricity								3 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			39					2 500	11 784	11 779
Infrastructure		*3 339*	*7 319*	*37 584*	*4 791*	-	-	*14 550*	*61 134*	*62 928*
Community										
Heritage assets										
Investment properties										
Other assets	6	1 747	3 242	124		1 847	1 847	175	2	3
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	5 541	10 192	10 192	-	-	-
Infrastructure - Road Transport					4 791	9 582	9 582			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*4 791*	*9 582*	*9 582*	-	-	-
Community						610	610			
Heritage assets										
Investment properties										
Other assets	6				750					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		3 339	7 280	37 584	9 582	9 582	9 582	9 050	49 350	51 149
Infrastructure - Electricity		-	-	-	-	-	-	3 000	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	39	-	-	-	-	2 500	11 784	11 779
Infrastructure		*3 339*	*7 319*	*37 584*	*9 582*	*9 582*	*9 582*	*14 550*	*61 134*	*62 928*
Community		-	-	-	-	610	610	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 747	3 242	124	750	1 847	1 847	175	2	3
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		5 086	10 562	37 708	10 332	12 039	12 039	14 725	61 136	62 931
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		3 346	46 632	49 922	29 770	29 770	29 770	31 492	83 795	92 585
Infrastructure - Electricity								3 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		40	39					2 500	11 784	11 779
Infrastructure		*3 386*	*46 671*	*49 922*	*29 770*	*29 770*	*29 770*	*36 992*	*95 579*	*104 364*
Community		50		3 866	3 625	4 235	4 235	3 474	3 722	3 571
Heritage assets				61	61	61	61	61	61	61
Investment properties				46 755	44 302	44 302	44 302	44 302	43 025	41 747
Other assets	6	2 042	3 242	22 490	20 942	22 039	22 039	23 880	22 734	21 516
Agricultural assets										
Biological assets										
Intangibles				(604)	119	119	119	119		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 479	49 913	122 490	98 818	100 525	100 525	108 828	165 121	171 259
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 472	16 089	3 822	6 578	6 578	6 578	5 008	5 085	5 106
Repairs and Maintenance by Asset Class	3	-	-	-	3 233	-	-	-	-	-
Infrastructure - Road Transport					1 175					
Infrastructure - Electricity					282					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*1 457*	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				1 776					
TOTAL EXPENDITURE OTHER ITEMS		5 472	16 089	3 822	9 811	6 578	6 578	5 008	5 085	5 106
[illegible]										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 251	892	1 140	3 233	3 206	3 206	3 489	3 677	3 875
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*115.7%*	*551.8%*	*551.8%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*84.2%*	*154.9%*	*154.9%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*3.3%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*9.0%*	*10.0%*	*10.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Dannhauser(KZN254) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	17 713	16 831	25 942	70 390	58 632	58 632	49 232	52 129	38 757
Infrastructure - Road Transport		9 564	16 831	22 974	27 528			33 657	39 349	32 241
Infrastructure - Electricity					3 400			13 550	9 581	2 766
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 800	1 528	1 528			
Infrastructure		*9 564*	*16 831*	*22 974*	*33 728*	*1 528*	*1 528*	*47 207*	*48 930*	*35 007*
Community					13 850					
Heritage assets										
Investment properties										
Other assets	6	8 149		2 965	22 812	57 104	57 104	2 025	3 199	3 750
Agricultural assets										
Biological assets										
Intangibles				2						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		9 564	16 831	22 974	27 528	-	-	33 657	39 349	32 241
Infrastructure - Electricity		-	-	-	3 400	-	-	13 550	9 581	2 766
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 800	1 528	1 528	-	-	-
Infrastructure		*9 564*	*16 831*	*22 974*	*33 728*	*1 528*	*1 528*	*47 207*	*48 930*	*35 007*
Community		-	-	-	13 850	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 149	-	2 965	22 812	57 104	57 104	2 025	3 199	3 750
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	2	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		17 713	16 831	25 942	70 390	58 632	58 632	49 232	52 129	38 757
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		22 694	16 831	103 067	(1 082)	(28 610)	(28 610)	55 157	52 397	32 241
Infrastructure - Electricity					2 345	(1 055)	(1 055)	26 600	18 635	2 766
Infrastructure - Water			203 698							
Infrastructure - Sanitation										
Infrastructure - Other					58 335	57 063	57 063		6 769	25 382
Infrastructure		*22 694*	*220 529*	*103 067*	*59 598*	*27 398*	*27 398*	*81 757*	*77 801*	*60 389*
Community		450			1 578	(12 272)	(12 272)	1 800	5 997	
Heritage assets				55						
Investment properties					17 780	17 780	17 780			
Other assets	6	14 257		15 319	3 766	38 058	38 058	13 933	19 938	3 750
Agricultural assets										
Biological assets										
Intangibles				2						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		37 401	220 529	118 443	82 722	70 964	70 964	97 490	103 736	64 139
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		21 661	22 856	25 349	1 874	1 874	1 874	2 000	2 108	3 222
Repairs and Maintenance by Asset Class	3	-	2 355	3 681	5 374	-	-	-	-	-
Infrastructure - Road Transport			2 355	3 681	5 374					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	*2 355*	*3 681*	*5 374*	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		21 661	25 211	29 030	7 248	1 874	1 874	2 000	2 108	3 222
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			2 355	3 681	5 374	4 594	4 594			
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*1.1%*	*3.1%*	*6.5%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*1.0%*	*3.0%*	*6.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Amajuba(DC25) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	97 274	3 636	8 315	60 499	61 622	61 622	56 404	60 561	57 588
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		292		27	10 484	23 521	23 521	20 179	19 825	15 133
Infrastructure - Sanitation					47 462	37 478	37 478	32 704	38 685	40 323
Infrastructure - Other					1 000			2 020	2 051	2 132
Infrastructure		*292*	-	*27*	*58 946*	*60 999*	*60 999*	*54 904*	*60 561*	*57 588*
Community		20 720	2 007	3 479	253					
Heritage assets										
Investment properties										
Other assets	6	75 107	1 629	4 808	1 300	623	623	1 500		
Agricultural assets										
Biological assets										
Intangibles		1 155								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		292	-	27	10 484	23 521	23 521	20 179	19 825	15 133
Infrastructure - Sanitation		-	-	-	47 462	37 478	37 478	32 704	38 685	40 323
Infrastructure - Other		-	-	-	1 000	-	-	2 020	2 051	2 132
Infrastructure		*292*	-	*27*	*58 946*	*60 999*	*60 999*	*54 904*	*60 561*	*57 588*
Community		20 720	2 007	3 479	253	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	75 107	1 629	4 808	1 300	623	623	1 500	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 155	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		97 274	3 636	8 315	60 499	61 622	61 622	56 404	60 561	57 588
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		(200)								
Infrastructure - Electricity		(25)								
Infrastructure - Water		(1 708)		27	10 484	23 521	23 521	20 327	19 995	15 321
Infrastructure - Sanitation		(500)			47 462	37 478	37 478	32 704	38 685	40 323
Infrastructure - Other					1 000			2 020	2 051	2 132
Infrastructure		*(2 433)*	-	*27*	*58 946*	*60 999*	*60 999*	*55 052*	*60 731*	*57 776*
Community		38 614	2 007	39 291	253				2	
Heritage assets										
Investment properties										
Other assets	6	92 120	225 380	31 525	3 759	3 082	3 082	1 500		
Agricultural assets										
Biological assets										
Intangibles		1 155			212	212	212			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		129 456	227 387	70 843	63 170	64 293	64 293	56 552	60 733	57 776
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 421	5 420	8 745	1 727	2 226	2 226	5 162	5 374	5 644
Repairs and Maintenance by Asset Class	3	-	-	-	5 488	-	-	3 770	4 963	5 202
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					5 488					
Infrastructure		-	-	-	*5 488*	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7							3 770	4 963	5 202
TOTAL EXPENDITURE OTHER ITEMS		4 421	5 420	8 745	7 215	2 226	2 226	8 932	10 337	10 846
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 069	906	1 031	5 488	4 528	4 528	3 770	4 963	5 202
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*8.7%*	*0.0%*	*0.0%*	*6.7%*	*8.2%*	*9.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*9.0%*	*0.0%*	*0.0%*	*7.0%*	*8.0%*	*9.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eDumbe(KZN261) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	2 603	2 390	13 650	16 351	22 651	22 651	24 130	23 331	27 166
Infrastructure - Road Transport		2 370		9 754	7 451	7 451	7 451	6 750	5 428	5 440
Infrastructure - Electricity			1 067	1 067	2 400	1 400	1 400	9 500	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 175	1 175		8 300	8 300			
Infrastructure		*2 370*	*2 242*	*11 997*	*9 851*	*17 151*	*17 151*	*16 250*	*15 428*	*15 440*
Community			147	1 653	6 500	2 900	2 900	3 050	6 000	9 747
Heritage assets										
Investment properties										
Other assets	6	233				2 600	2 600	4 830	1 903	1 979
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	1 961	-	-	4 700	-	-	1 898	6 870	4 126
Infrastructure - Road Transport		1 961			1 500			1 898	3 618	3 626
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 700					
Infrastructure		*1 961*	-	-	*3 200*	-	-	*1 898*	*3 618*	*3 626*
Community					1 500				3 252	500
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		4 331	-	9 754	8 951	7 451	7 451	8 648	9 046	9 066
Infrastructure - Electricity		-	1 067	1 067	2 400	1 400	1 400	9 500	10 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	1 175	1 175	1 700	8 300	8 300	-	-	-
Infrastructure		*4 331*	*2 242*	*11 997*	*13 051*	*17 151*	*17 151*	*18 148*	*19 046*	*19 066*
Community		-	147	1 653	8 000	2 900	2 900	3 050	9 252	10 247
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	233	-	-	-	2 600	2 600	4 830	1 903	1 979
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 564	2 390	13 650	21 051	22 651	22 651	26 028	30 201	31 292
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		9 931	500	89 289	8 951	7 451	7 451	70 956	70 956	70 956
Infrastructure - Electricity		5 600	1 067	16 673	2 400	1 400	1 400	9 527	9 527	9 527
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		563	1 175	23 136	1 700	8 300	8 300			
Infrastructure		*16 094*	*2 742*	*129 099*	*13 051*	*17 151*	*17 151*	*80 482*	*80 482*	*80 482*
Community		9 586	147	5 327	8 000	2 900	2 900	37 580	37 580	37 580
Heritage assets								147	147	147
Investment properties								432	432	432
Other assets	6	9 363				2 600	2 600	75 876	75 876	75 876
Agricultural assets										
Biological assets										
Intangibles								80	80	80
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		35 042	2 890	134 426	21 051	22 651	22 651	194 598	194 598	194 597
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 855	6 374	9 225		1 380	1 380	3 106	3 231	3 360
Repairs and Maintenance by Asset Class	3	860	3 217	1 137	-	-	-	2 463	2 437	2 535
Infrastructure - Road Transport		860	878	54				640	541	562
Infrastructure - Electricity								600	624	649
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			382							
Infrastructure		*860*	*1 259*	*54*	-	-	-	*1 240*	*1 165*	*1 211*
Community			1 957	1 083				150	156	162
Heritage assets										
Investment properties										
Other assets	6,7							1 073	1 116	1 161
TOTAL EXPENDITURE OTHER ITEMS		3 715	9 590	10 362	-	1 380	1 380	5 570	5 668	5 894
[illegible]										
Employee related costs										
Other materials								2 463	2 437	2 535
Contracted Services										
Other expenditure										
[illegible]										
% of capital exp on renewal of assets		*75.4%*	*0.0%*	*0.0%*	*28.7%*	*0.0%*	*0.0%*	*7.9%*	*29.4%*	*15.2%*
Renewal of Existing Assets as % of deprecn		*68.7%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*61.1%*	*212.7%*	*122.8%*
R&M as a % of PPE		*2.5%*	*111.3%*	*0.8%*	*0.0%*	*0.0%*	*0.0%*	*1.3%*	*1.3%*	*1.3%*
Renewal and R&M as a % of PPE		*8.0%*	*111.0%*	*1.0%*	*22.0%*	*0.0%*	*0.0%*	*2.0%*	*5.0%*	*3.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uPhongolo(KZN262) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	8 573	35 449	19 232	57 627	65 736	65 736	48 091	36 076	35 761
Infrastructure - Road Transport		8 124	14 324	14 277	22 501	17 049	17 049	10 018	9 000	21 203
Infrastructure - Electricity			15 206	3 133	14 000	18 270	18 270	12 000	15 000	12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			893			11 700	11 700	2 600		
Infrastructure		*8 124*	*30 423*	*17 410*	*36 501*	*47 019*	*47 019*	*24 618*	*24 000*	*33 203*
Community						6 692	6 692	12 106	9 918	
Heritage assets										
Investment properties										
Other assets	6	448	5 026	1 822	19 627	10 225	10 225	11 367	2 158	2 558
Agricultural assets										
Biological assets										
Intangibles					1 500	1 800	1 800			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	8 245	9 171	11 000
Infrastructure - Road Transport								7 500	9 171	8 000
Infrastructure - Electricity										3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	*7 500*	*9 171*	*11 000*
Community										
Heritage assets										
Investment properties										
Other assets	6							745		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		8 124	14 324	14 277	22 501	17 049	17 049	17 518	18 171	29 203
Infrastructure - Electricity		-	15 206	3 133	14 000	18 270	18 270	12 000	15 000	15 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	893	-	-	11 700	11 700	2 600	-	-
Infrastructure		*8 124*	*30 423*	*17 410*	*36 501*	*47 019*	*47 019*	*32 118*	*33 171*	*44 203*
Community		-	-	-	-	6 692	6 692	12 106	9 918	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	448	5 026	1 822	19 627	10 225	10 225	12 112	2 158	2 558
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	1 500	1 800	1 800	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 573	35 449	19 232	57 627	65 736	65 736	56 336	45 247	46 761
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		8 124	76 775	14 277	119 568	114 117	114 117	85 439	101 152	127 762
Infrastructure - Electricity			36 790	3 133	41 712	45 982	45 982	32 751	59 268	73 686
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			893		26 520	38 220	38 220	2 600		
Infrastructure		*8 124*	*114 458*	*17 410*	*187 800*	*198 318*	*198 318*	*120 790*	*160 420*	*201 448*
Community			364		6 977	13 669	13 669	12 106	9 918	
Heritage assets					78	78	78	78	78	78
Investment properties								88 095	88 095	88 095
Other assets	6	2 990	28 012	1 822	85 266	75 865	75 865	116 041	119 171	120 387
Agricultural assets										
Biological assets										
Intangibles					3 078	3 378	3 378	36	18	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		11 114	142 834	19 232	283 199	291 307	291 307	337 145	377 699	410 007
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 718	2 974		3 823	3 823	3 823	4 536	5 441	6 376
Repairs and Maintenance by Asset Class	3	1 820	-	-	9 206	8 162	8 162	12 540	19 490	18 045
Infrastructure - Road Transport		147			6 735	4 715	4 715	8 075	9 221	8 820
Infrastructure - Electricity		84			2 471	92	92	2 107	5 021	4 759
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 320	1 320			
Infrastructure		*231*	-	-	*9 206*	*6 127*	*6 127*	*10 182*	*14 242*	*13 579*
Community		7								
Heritage assets										
Investment properties										
Other assets	6,7	1 582				2 035	2 035	2 358	5 248	4 466
TOTAL EXPENDITURE OTHER ITEMS		4 538	2 974	-	13 029	11 984	11 984	17 076	24 930	24 420
Employee related costs		1 605	2 157	2 443	1 963	4 770	4 770	2 968	3 216	3 422
Other materials		1 820	1 198	5 491	8 311	8 242	8 242	8 978	15 645	13 960
Contracted Services		116	1 397	448	559	559	559	594	629	663
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*17.1%*	*25.4%*	*30.8%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*181.8%*	*168.6%*	*172.5%*
R&M as a % of PPE		*16.4%*	*0.0%*	*0.0%*	*3.3%*	*2.8%*	*2.8%*	*3.7%*	*5.2%*	*4.4%*
Renewal and R&M as a % of PPE		*16.0%*	*0.0%*	*0.0%*	*3.0%*	*3.0%*	*3.0%*	*6.0%*	*8.0%*	*7.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Abaqulusi(KZN263) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	19 431	13 781	16 947	5 793	45 041	45 041	54 414	81 125	73 384
Infrastructure - Road Transport		8 991	13 357	16 649	30	29 982	29 982	34 158	35 883	37 373
Infrastructure - Electricity		8 923			9	9 000	9 000	4 540	2 375	2 608
Infrastructure - Water								2 086	8 711	8 482
Infrastructure - Sanitation		928						2 054		
Infrastructure - Other					100			304	843	889
Infrastructure		*18 842*	*13 357*	*16 649*	*139*	*38 982*	*38 982*	*43 141*	*47 812*	*49 351*
Community			116					1 928	20 106	10 651
Heritage assets										
Investment properties										
Other assets	6	589	308	298	5 654	6 059	6 059	9 345	13 207	13 381
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		8 991	13 357	16 649	30	29 982	29 982	34 158	35 883	37 373
Infrastructure - Electricity		8 923	-	-	9	9 000	9 000	4 540	2 375	2 608
Infrastructure - Water		-	-	-	-	-	-	2 086	8 711	8 482
Infrastructure - Sanitation		928	-	-	-	-	-	2 054	-	-
Infrastructure - Other		-	-	-	100	-	-	304	843	889
Infrastructure		*18 842*	*13 357*	*16 649*	*139*	*38 982*	*38 982*	*43 141*	*47 812*	*49 351*
Community		-	116	-	-	-	-	1 928	20 106	10 651
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	589	308	298	5 654	6 059	6 059	9 345	13 207	13 381
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		19 431	13 781	16 947	5 793	45 041	45 041	54 414	81 125	73 384
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		8 991	17 811	110 097	30	29 982	29 982	164 696	194 696	214 696
Infrastructure - Electricity		8 923	3 341	88 528	9	9 000	9 000	538 055	547 055	556 055
Infrastructure - Water			2 004	45 629				93 822	95 822	97 822
Infrastructure - Sanitation		928	4 048	82 078				90 078	90 078	90 078
Infrastructure - Other			25	142 131	100			98 214	113 214	115 214
Infrastructure		*18 842*	*27 230*	*468 463*	*139*	*38 982*	*38 982*	*984 864*	*1 040 865*	*1 073 864*
Community			116					1 928	20 106	10 651
Heritage assets										
Investment properties								4 883	4 883	4 883
Other assets	6	589	2 773	298	5 654	6 059	6 059	9 345	13 207	13 381
Agricultural assets										
Biological assets										
Intangibles								230	230	230
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		19 431	30 119	468 761	5 793	45 041	45 041	1 001 250	1 079 291	1 103 010
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		16 848	69 785	71 856	19 411	75 511	75 511	20 770	86 544	92 231
Repairs and Maintenance by Asset Class	3	12 916	15 661	-	20 181	18 828	18 828	28 803	90 845	95 595
Infrastructure - Road Transport		2 121	5 094		4 000	4 680	4 680	11 820	17 358	11 820
Infrastructure - Electricity		3 456	5 215			6 400	6 400	8 025	11 652	12 281
Infrastructure - Water		2 853	3 300			2 400	2 400	2 930	7 167	7 883
Infrastructure - Sanitation		477	670			1 000	1 000	1 220	1 428	1 505
Infrastructure - Other		648			3 335	50	50	1 210	6 767	7 132
Infrastructure		*9 555*	*14 279*	-	*7 335*	*14 530*	*14 530*	*25 205*	*44 372*	*40 622*
Community		1 051	1 155		170	410	410	1 798	40 466	48 641
Heritage assets										
Investment properties										
Other assets	6,7	2 310	227		12 676	3 888	3 888	1 800	6 008	6 332
TOTAL EXPENDITURE OTHER ITEMS		29 765	85 446	71 856	39 592	94 339	94 339	49 572	177 389	187 826
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		12 916	15 661	15 921	20 263	18 828	18 828	28 803	90 845	95 595
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*66.5%*	*52.0%*	*0.0%*	*348.4%*	*41.8%*	*41.8%*	*2.9%*	*8.4%*	*8.7%*
Renewal and R&M as a % of PPE		*66.0%*	*52.0%*	*0.0%*	*348.0%*	*42.0%*	*42.0%*	*3.0%*	*8.0%*	*9.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nongoma(KZN265) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	33 967	62 780	59 821	75 025	72 806	72 806	57 938	62 660	63 922
Infrastructure - Road Transport			(408)	44 135	6 693	70 719	70 719	29 812	31 160	32 422
Infrastructure - Electricity				2 884	8 000			6 000	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					7 500	830	830		20 000	20 000
Infrastructure		-	*(408)*	*47 019*	*22 193*	*71 549*	*71 549*	*35 812*	*61 160*	*62 422*
Community			24 162	1 734	26 100			16 867	1 000	1 000
Heritage assets										
Investment properties										
Other assets	6	33 967	39 026	11 068	26 732	1 257	1 257	5 259	500	500
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	20 650	-	-	-	-	-
Infrastructure - Road Transport					20 650					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*20 650*	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	(408)	44 135	27 343	70 719	70 719	29 812	31 160	32 422
Infrastructure - Electricity		-	-	2 884	8 000	-	-	6 000	10 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	7 500	830	830	-	20 000	20 000
Infrastructure		-	*(408)*	*47 019*	*42 843*	*71 549*	*71 549*	*35 812*	*61 160*	*62 422*
Community		-	24 162	1 734	26 100	-	-	16 867	1 000	1 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	33 967	39 026	11 068	26 732	1 257	1 257	5 259	500	500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		33 967	62 780	59 821	95 675	72 806	72 806	57 938	62 660	63 922
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			31 440	119 172	242 167	285 543	285 543	289 608	337 682	389 774
Infrastructure - Electricity				2 884	8 000			6 000	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				59 380	7 500	830	830		20 000	20 000
Infrastructure		-	*31 440*	*181 436*	*257 667*	*286 373*	*286 373*	*295 608*	*367 682*	*419 774*
Community			56 102	17 186	48 475	22 375	22 375	16 867	1 000	1 000
Heritage assets										
Investment properties										
Other assets	6	33 967	72 089	11 068	26 732	1 257	1 257	5 259	500	500
Agricultural assets										
Biological assets										
Intangibles				340						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		33 967	159 631	210 030	332 874	310 005	310 005	317 734	369 182	421 274
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 188	9 788	9 952	3 478	9 970	9 970	10 588	11 212	11 829
Repairs and Maintenance by Asset Class	3	-	-	-	8 404	-	-	8 672	9 547	10 072
Infrastructure - Road Transport					8 404			4 085	4 326	4 564
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*8 404*	-	-	*4 085*	*4 326*	*4 564*
Community										
Heritage assets										
Investment properties										
Other assets	6,7							4 587	5 221	5 508
TOTAL EXPENDITURE OTHER ITEMS		3 188	9 788	9 952	11 882	9 970	9 970	19 259	20 759	21 901
Employee related costs										
Other materials										
Contracted Services		1 980	2 842	2 548	8 404	4 987	4 987	8 672	9 547	10 072
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*27.5%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*593.7%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*2.5%*	*0.0%*	*0.0%*	*2.7%*	*2.6%*	*2.4%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*9.0%*	*0.0%*	*0.0%*	*3.0%*	*3.0%*	*2.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ulundi(KZN266) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	38 712	64 475	30 292	18 356	35 381	35 381	24 110	16 500	13 574
Infrastructure - Road Transport		7 315	42 201	22 763	10 356	27 381	27 381	6 546		
Infrastructure - Electricity			17 417	3 166	8 000	8 000	8 000	5 000	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		28 900	358					610		
Infrastructure		*36 215*	*59 976*	*25 930*	*18 356*	*35 381*	*35 381*	*12 156*	*10 000*	*10 000*
Community			4 499	4 363				11 954	6 500	3 574
Heritage assets										
Investment properties										
Other assets	6	2 497								
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	17 025	-	-	10 500	23 716	27 858
Infrastructure - Road Transport					14 315			10 500	11 000	15 574
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*14 315*	-	-	*10 500*	*11 000*	*15 574*
Community					2 710				12 716	12 284
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		7 315	42 201	22 763	24 671	27 381	27 381	17 046	11 000	15 574
Infrastructure - Electricity		-	17 417	3 166	8 000	8 000	8 000	5 000	10 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		28 900	358	-	-	-	-	610	-	-
Infrastructure		*36 215*	*59 976*	*25 930*	*32 671*	*35 381*	*35 381*	*22 656*	*21 000*	*25 574*
Community		-	4 499	4 363	2 710	-	-	11 954	19 216	15 858
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 497	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 712	64 475	30 292	35 381	35 381	35 381	34 610	40 216	41 432
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		7 315	310 301	22 768	(13 538)	(10 828)	(10 828)	981 924	980 586	1 039 483
Infrastructure - Electricity			97 786	3 169	33 025	33 025	33 025	5 000	10 000	10 000
Infrastructure - Water			30							
Infrastructure - Sanitation										
Infrastructure - Other		28 900	105 778	1	272 343	272 343	272 343	610		
Infrastructure		*36 215*	*513 895*	*25 938*	*291 830*	*294 540*	*294 540*	*987 534*	*990 586*	*1 049 483*
Community			388 834	4 363	2 710			11 954	19 216	15 858
Heritage assets										
Investment properties				244						
Other assets	6	2 497	966							
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		38 712	903 695	30 545	294 540	294 540	294 540	999 488	1 009 802	1 065 341
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		66 533	156 907	63 462	46 000	65 967	65 967	70 089	74 224	78 306
Repairs and Maintenance by Asset Class	3	-	-	-	9 024	-	-	10 116	10 713	11 301
Infrastructure - Road Transport					1 361			1 790	1 895	1 999
Infrastructure - Electricity					5 600			7 062	7 479	7 890
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*6 961*	-	-	*8 852*	*9 374*	*9 889*
Community					704			930	985	1 039
Heritage assets										
Investment properties										
Other assets	6,7				1 359			334	354	373
TOTAL EXPENDITURE OTHER ITEMS		66 533	156 907	63 462	55 024	65 967	65 967	80 205	84 937	89 607
Employee related costs					1 231					
Other materials										
Contracted Services					6					
Other expenditure		9 024			126	9 223	9 223	10 116	10 712	11 302
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*92.7%*	*0.0%*	*0.0%*	*43.6%*	*143.7%*	*205.2%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*37.0%*	*0.0%*	*0.0%*	*15.0%*	*32.0%*	*35.6%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*3.1%*	*0.0%*	*0.0%*	*1.0%*	*1.1%*	*1.1%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*9.0%*	*0.0%*	*0.0%*	*2.0%*	*3.0%*	*4.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Zululand(DC26) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	157 568	231 123	299 199	387 428	390 328	390 328	355 008	440 263	519 317
Infrastructure - Road Transport					1 866	1 866	1 866	2 167	2 217	2 297
Infrastructure - Electricity										
Infrastructure - Water		151 500	209 021	274 219	358 038	358 038	358 038	334 826	427 018	505 396
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		*151 500*	*209 021*	*274 219*	*359 904*	*359 904*	*359 904*	*336 993*	*429 235*	*507 693*
Community					2 469	2 469	2 469			
Heritage assets										
Investment properties										
Other assets	6	6 068	22 102	24 980	25 055	27 955	27 955	16 450	9 379	9 886
Agricultural assets										
Biological assets										
Intangibles								1 565	1 649	1 738
Total Renewal of Existing Assets	2	-	-	-	15 825	-	-	-	-	-
Infrastructure - Road Transport					4 000					
Infrastructure - Electricity										
Infrastructure - Water					6 000					
Infrastructure - Sanitation					5 825					
Infrastructure - Other										
Infrastructure		-	-	-	*15 825*	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	5 866	1 866	1 866	2 167	2 217	2 297
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		151 500	209 021	274 219	364 038	358 038	358 038	334 826	427 018	505 396
Infrastructure - Sanitation		-	-	-	5 825	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		*151 500*	*209 021*	*274 219*	*375 729*	*359 904*	*359 904*	*336 993*	*429 235*	*507 693*
Community		-	-	-	2 469	2 469	2 469	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 068	22 102	24 980	25 055	27 955	27 955	16 450	9 379	9 886
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 565	1 649	1 738
TOTAL CAPITAL EXPENDITURE - Asset Class		157 568	231 123	299 199	403 253	390 328	390 328	355 008	440 263	519 317
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					5 866	1 866	1 866	4 033	6 250	8 547
Infrastructure - Electricity										
Infrastructure - Water		379 849	390 086	559 319	2 320 303	2 314 303	2 314 303	2 626 651	3 067 041	3 582 266
Infrastructure - Sanitation					5 825					
Infrastructure - Other										
Infrastructure		*379 849*	*390 086*	*559 319*	*2 331 994*	*2 316 169*	*2 316 169*	*2 630 684*	*3 073 291*	*3 590 813*
Community		623			2 469	2 469	2 469			
Heritage assets										
Investment properties										
Other assets	6	8 443	24 658	9 670	(10 225)	(7 325)	(7 325)	16 950	13 118	13 774
Agricultural assets										
Biological assets										
Intangibles					311	311	311	1 926	2 010	2 149
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		388 914	414 744	568 990	2 324 549	2 311 624	2 311 624	2 649 560	3 088 418	3 606 735
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		31 574	32 073	30 074	35 280	35 280	35 280	45 618	48 081	50 678
Repairs and Maintenance by Asset Class	3	27 837	36 415	38 258	51 741	51 741	51 741	58 987	60 640	64 096
Infrastructure - Road Transport						4 000	4 000			
Infrastructure - Electricity										
Infrastructure - Water		27 837	32 230	32 788		6 000	6 000	52 352	54 792	57 932
Infrastructure - Sanitation					45 903	5 000	5 000			
Infrastructure - Other						27 219	27 219			
Infrastructure		*27 837*	*32 230*	*32 788*	*45 903*	*42 219*	*42 219*	*52 352*	*54 792*	*57 932*
Community			130			3 864	3 864	750		
Heritage assets										
Investment properties										
Other assets	6,7		4 054	5 470	5 838	5 658	5 658	5 885	5 848	6 164
TOTAL EXPENDITURE OTHER ITEMS		59 411	68 488	68 332	87 022	87 022	87 022	104 605	108 721	114 774
Employee related costs										
Other materials										
Contracted Services				38 258	51 921	58 821	58 821	58 987	60 640	64 096
Other expenditure			21 793							
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*4.1%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*44.9%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*7.2%*	*8.8%*	*6.7%*	*2.2%*	*2.2%*	*2.2%*	*2.2%*	*2.0%*	*1.8%*
Renewal and R&M as a % of PPE		*7.0%*	*9.0%*	*7.0%*	*3.0%*	*2.0%*	*2.0%*	*2.0%*	*2.0%*	*2.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	69 555	99 085	151 515	49 174	46 510	46 510	53 703	85 909	88 321
Infrastructure - Road Transport		12 726	18 987	56 506	22 374	23 008	23 008	22 063	23 000	25 000
Infrastructure - Electricity					10 000			10 000	9 000	9 000
Infrastructure - Water										
Infrastructure - Sanitation						8 054	8 054			
Infrastructure - Other		31 305	22 337	30 877	1 116					
Infrastructure		*44 031*	*41 325*	*87 383*	*33 490*	*31 061*	*31 061*	*32 063*	*32 000*	*34 000*
Community		618	47	16	12 407	10 079	10 079	17 425	51 849	52 271
Heritage assets										
Investment properties										
Other assets	6	24 650	57 046	63 594	3 277	5 370	5 370	4 215	2 060	2 050
Agricultural assets										
Biological assets										
Intangibles		255	667	522						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		12 726	18 987	56 506	22 374	23 008	23 008	22 063	23 000	25 000
Infrastructure - Electricity		-	-	-	10 000	-	-	10 000	9 000	9 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	8 054	8 054	-	-	-
Infrastructure - Other		31 305	22 337	30 877	1 116	-	-	-	-	-
Infrastructure		*44 031*	*41 325*	*87 383*	*33 490*	*31 061*	*31 061*	*32 063*	*32 000*	*34 000*
Community		618	47	16	12 407	10 079	10 079	17 425	51 849	52 271
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	24 650	57 046	63 594	3 277	5 370	5 370	4 215	2 060	2 050
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		255	667	522	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		69 555	99 085	151 515	49 174	46 510	46 510	53 703	85 909	88 321
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		37 269	35 544	56 506	91 368	92 002	92 002	132 454	155 455	180 454
Infrastructure - Electricity			17 000		10 000			18 054	27 054	36 054
Infrastructure - Water										
Infrastructure - Sanitation						8 054	8 054			
Infrastructure - Other		31 305	40 825	30 877	1 116			27 504	79 352	131 624
Infrastructure		*68 574*	*93 369*	*87 383*	*102 484*	*100 055*	*100 055*	*178 011*	*261 860*	*348 131*
Community		15 020	4 432	16	12 407	10 079	10 079		(0)	0
Heritage assets										
Investment properties										
Other assets	6	34 505	73 744	63 594	3 277	5 370	5 370	77 747	79 807	81 857
Agricultural assets										
Biological assets										
Intangibles		255	667	522						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		118 354	172 212	151 515	118 168	115 504	115 504	255 759	341 667	429 989
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 551	5 892	10 193	2 225	7 327	7 327	7 738	8 156	8 596
Repairs and Maintenance by Asset Class	3	-	-	-	-	5 819	5 819	-	-	-
Infrastructure - Road Transport						3 990	3 990			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 000	1 000			
Infrastructure		-	-	-	-	*4 990*	*4 990*	-	-	-
Community						150	150			
Heritage assets										
Investment properties										
Other assets	6,7					679	679			
TOTAL EXPENDITURE OTHER ITEMS		7 551	5 892	10 193	2 225	13 146	13 146	7 738	8 156	8 596
Employee related costs										
Other materials										
Contracted Services		234	1 014	2 899		6 309	6 309	8 652	9 536	9 999
Other expenditure					5 709					
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*5.0%*	*5.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*5.0%*	*5.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Jozini(KZN272) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	36 938	52 089	60 769	55 571	60 251	60 251	71 451	44 677	46 080
Infrastructure - Road Transport					3 071	1 763	1 763	2 167	13 315	33 324
Infrastructure - Electricity					15 100	18 550	18 550	27 400		
Infrastructure - Water								522		
Infrastructure - Sanitation										
Infrastructure - Other		33 346	50 541	43 406	20 820	1 293	1 293	13 631	13 810	12 700
Infrastructure		*33 346*	*50 541*	*43 406*	*38 991*	*21 607*	*21 607*	*43 720*	*27 124*	*46 024*
Community					11 500	35 549	35 549	25 501	17 500	
Heritage assets										
Investment properties										
Other assets	6	3 591	1 548	17 363	5 080	3 096	3 096	2 230	53	56
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	3 071	1 763	1 763	2 167	13 315	33 324
Infrastructure - Electricity		-	-	-	15 100	18 550	18 550	27 400	-	-
Infrastructure - Water		-	-	-	-	-	-	522	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		33 346	50 541	43 406	20 820	1 293	1 293	13 631	13 810	12 700
Infrastructure		*33 346*	*50 541*	*43 406*	*38 991*	*21 607*	*21 607*	*43 720*	*27 124*	*46 024*
Community		-	-	-	11 500	35 549	35 549	25 501	17 500	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 591	1 548	17 363	5 080	3 096	3 096	2 230	53	56
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		36 938	52 089	60 769	55 571	60 251	60 251	71 451	44 677	46 080
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					99 949	98 641	98 641	11 238	24 446	44 455
Infrastructure - Electricity			18 000		16 310	19 760	19 760	52 500	52 500	52 500
Infrastructure - Water								522	521	521
Infrastructure - Sanitation										
Infrastructure - Other		33 346	50 541	123 406	20 820	1 293	1 293	143 408	156 445	169 145
Infrastructure		*33 346*	*68 541*	*123 406*	*137 079*	*119 694*	*119 694*	*207 668*	*233 911*	*266 621*
Community			25 419		13 992	38 041	38 041	27 001	31 242	29 737
Heritage assets					831	831	831			
Investment properties										
Other assets	6	3 591	1 548	37 363	91 279	89 294	89 294	5 167	5 456	5 783
Agricultural assets										
Biological assets										
Intangibles					124	124	124		100	100
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		36 938	95 508	160 769	243 305	247 985	247 985	239 836	270 709	302 241
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 985	5 827	11 213	1 000	1 000	1 000	11 055	11 652	12 281
Repairs and Maintenance by Asset Class	3	-	-	-	-	11 373	11 373	4 361	4 707	5 000
Infrastructure - Road Transport						1 222	1 222	1 000	1 100	1 159
Infrastructure - Electricity						285	285	100	110	116
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								290	319	336
Infrastructure		-	-	-	-	*1 507*	*1 507*	*1 390*	*1 529*	*1 612*
Community						5 870	5 870	460	487	514
Heritage assets						1 501	1 501			
Investment properties										
Other assets	6,7					2 495	2 495	2 511	2 691	2 875
TOTAL EXPENDITURE OTHER ITEMS		2 985	5 827	11 213	1 000	12 373	12 373	15 416	16 359	17 281
[illegible]										
Employee related costs										
Other materials										
Contracted Services								4 461	4 813	5 107
Other expenditure					8 528	11 323	11 323			
[illegible]										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*4.6%*	*4.6%*	*1.8%*	*1.7%*	*1.7%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*5.0%*	*5.0%*	*2.0%*	*2.0%*	*2.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	8 968	8 197	10 694	10 995	10 995	10 995	6 694	7 292	7 079
Infrastructure - Road Transport		8 302	7 502	8 957	10 925				6 892	7 079
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		537	85		70	10 995	10 995	6 394		
Infrastructure		*8 838*	*7 587*	*8 957*	*10 995*	*10 995*	*10 995*	*6 394*	*6 892*	*7 079*
Community										
Heritage assets										
Investment properties										
Other assets	6	130	381	1 639				300	400	
Agricultural assets										
Biological assets										
Intangibles			229	98						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	4 862	4 194	4 719
Infrastructure - Road Transport								4 862	4 194	4 719
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	*4 862*	*4 194*	*4 719*
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		8 302	7 502	8 957	10 925	-	-	4 862	11 086	11 798
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		537	85	-	70	10 995	10 995	6 394	-	-
Infrastructure		*8 838*	*7 587*	*8 957*	*10 995*	*10 995*	*10 995*	*11 256*	*11 086*	*11 798*
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	130	381	1 639	-	-	-	300	400	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	229	98	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 968	8 197	10 694	10 995	10 995	10 995	11 556	11 486	11 798
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		16 402	7 502	64 715	10 925			28 500	29 350	3 100
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		537	50 585		70	10 995	10 995	77 428	83 560	117 207
Infrastructure		*16 939*	*58 087*	*64 715*	*10 995*	*10 995*	*10 995*	*105 928*	*112 910*	*120 307*
Community		2 200						1 039	1 909	1 850
Heritage assets										
Investment properties										
Other assets	6	130	381	1 639	3 100	3 100	3 100	9 906	9 940	9 500
Agricultural assets										
Biological assets										
Intangibles			229	98				168	156	145
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		19 268	58 697	66 452	14 095	14 095	14 095	117 041	124 915	131 802
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 842	2 881	3 301	3 000	3 000	3 000	2 000	4 000	4 500
Repairs and Maintenance by Asset Class	3	-	-	-	1 350	1 350	1 350	3 700	5 000	6 000
Infrastructure - Road Transport					1 350	300	300	600	800	1 000
Infrastructure - Electricity								500	900	1 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						400	400	550	650	850
Infrastructure		-	-	-	*1 350*	*700*	*700*	*1 650*	*2 350*	*2 850*
Community						650	650	650	850	1 170
Heritage assets										
Investment properties										
Other assets	6,7							1 400	1 800	1 980
TOTAL EXPENDITURE OTHER ITEMS		1 842	2 881	3 301	4 350	4 350	4 350	5 700	9 000	10 500
Employee related costs								300	350	400
Other materials					1 350	1 350	1 350	1 000	2 000	2 000
Contracted Services								1 000	1 000	1 000
Other expenditure								1 400	1 650	2 600
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*72.6%*	*57.5%*	*66.7%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*243.1%*	*104.9%*	*104.9%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*9.6%*	*9.6%*	*9.6%*	*3.2%*	*4.0%*	*4.6%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*10.0%*	*10.0%*	*10.0%*	*7.0%*	*7.0%*	*8.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hlabisa(KZN274) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	14 959	14 558	10 729	13 537	15 334	15 334	14 540	21 114	21 784
Infrastructure - Road Transport		13 359	5 912	4 275	8 225	8 225	8 225	2 950	14 441	14 897
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									6 273	6 437
Infrastructure		*13 359*	*5 912*	*4 275*	*8 225*	*8 225*	*8 225*	*2 950*	*20 714*	*21 334*
Community		204	4 410	6 347	4 662	6 603	6 603	10 952		
Heritage assets										
Investment properties										
Other assets	6	1 396	4 237	108	650	506	506	638	400	450
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		13 359	5 912	4 275	8 225	8 225	8 225	2 950	14 441	14 897
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	6 273	6 437
Infrastructure		*13 359*	*5 912*	*4 275*	*8 225*	*8 225*	*8 225*	*2 950*	*20 714*	*21 334*
Community		204	4 410	6 347	4 662	6 603	6 603	10 952	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 396	4 237	108	650	506	506	638	400	450
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		14 959	14 558	10 729	13 537	15 334	15 334	14 540	21 114	21 784
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		13 360	15 734	4 922	25 096	25 096	25 096	35 329	43 853	52 853
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1							6 273	6 437
Infrastructure		*13 361*	*15 734*	*4 922*	*25 096*	*25 096*	*25 096*	*35 329*	*50 126*	*59 290*
Community		205	4 410	12 276	25 394	27 335	27 335	35 047	42 047	50 047
Heritage assets										
Investment properties				114	114	114	114	193	198	203
Other assets	6	1 401	6 827	10 134	22 169	22 025	22 025	23 875	20 602	21 743
Agricultural assets										
Biological assets										
Intangibles				746	671	671	671	723		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		14 967	26 970	28 191	73 444	75 242	75 242	95 167	112 973	131 283
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 598	2 632	7 309	3 000	3 000	3 000	3 150	3 308	3 473
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	1 347	1 413	1 482
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								197	207	217
Infrastructure		-	-	-	-	-	-	*197*	*207*	*217*
Community								230	240	251
Heritage assets										
Investment properties										
Other assets	6,7							920	966	1 014
TOTAL EXPENDITURE OTHER ITEMS		2 598	2 632	7 309	3 000	3 000	3 000	4 497	4 721	4 955
Employee related costs								197	207	217
Other materials					30	30	30	1 150	1 206	1 265
Contracted Services										
Other expenditure					710	590	590			
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*1.4%*	*1.3%*	*1.1%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*1.0%*	*1.0%*	*1.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mtubatuba(KZN275) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	17 544	38 834	31 459	30 449	40 818	40 818	45 807	84 793	86 487
Infrastructure - Road Transport				16 487	25 088	38 668	38 668	23 000	35 000	35 000
Infrastructure - Electricity				10 364				8 500	20 500	21 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		13 610	16 395		3 689					
Infrastructure		*13 610*	*16 395*	*26 851*	*28 777*	*38 668*	*38 668*	*31 500*	*55 500*	*56 000*
Community			21 556	3 278	1 672	1 050	1 050	11 200	22 576	26 656
Heritage assets										
Investment properties										
Other assets	6	3 477	883	1 331		1 100	1 100	3 107	6 717	3 831
Agricultural assets										
Biological assets		350								
Intangibles		106								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	16 487	25 088	38 668	38 668	23 000	35 000	35 000
Infrastructure - Electricity		-	-	10 364	-	-	-	8 500	20 500	21 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		13 610	16 395	-	3 689	-	-	-	-	-
Infrastructure		*13 610*	*16 395*	*26 851*	*28 777*	*38 668*	*38 668*	*31 500*	*55 500*	*56 000*
Community		-	21 556	3 278	1 672	1 050	1 050	11 200	22 576	26 656
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 477	883	1 331	-	1 100	1 100	3 107	6 717	3 831
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		350	-	-	-	-	-	-	-	-
Intangibles		106	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		17 544	38 834	31 459	30 449	40 818	40 818	45 807	84 793	86 487
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		6 627		16 487	25 088	38 668	38 668	43 700	35 000	35 000
Infrastructure - Electricity				10 364				8 500	20 500	21 000
Infrastructure - Water									(10 000)	(10 500)
Infrastructure - Sanitation										
Infrastructure - Other		13 408	16 395		3 689			13 450	28 393	29 541
Infrastructure		*20 035*	*16 395*	*26 851*	*28 777*	*38 668*	*38 668*	*65 650*	*73 893*	*75 041*
Community		951	21 556	3 278	1 672	1 050	1 050	1 500		
Heritage assets		875								
Investment properties								25 684	25 684	25 684
Other assets	6	26 883	883	1 331		1 100	1 100	817	901	946
Agricultural assets										
Biological assets		350								
Intangibles		106								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		49 200	38 834	31 459	30 449	40 818	40 818	93 651	100 478	101 671
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 708	6 589	11 014	7 350	6 020	6 020	7 791	8 188	8 601
Repairs and Maintenance by Asset Class	3	-	-	-	19 956	3 908	3 908	10 348	10 125	10 620
Infrastructure - Road Transport					19 956	3 908	3 908	6 300	6 621	6 955
Infrastructure - Electricity								400	420	442
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*19 956*	*3 908*	*3 908*	*6 700*	*7 041*	*7 397*
Community								450	473	497
Heritage assets										
Investment properties										
Other assets	6,7							3 198	2 611	2 726
TOTAL EXPENDITURE OTHER ITEMS		5 708	6 589	11 014	27 306	9 928	9 928	18 139	18 313	19 221
[illegible]										
Employee related costs										
Other materials		5 527	7 408		418			10 348	10 124	10 620
Contracted Services					8 453					
Other expenditure					1 420	3 909	3 909			
[illegible]										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*65.5%*	*9.6%*	*9.6%*	*11.0%*	*10.1%*	*10.4%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*66.0%*	*10.0%*	*10.0%*	*11.0%*	*10.0%*	*10.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umkhanyakude(DC27) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	1 121 616	1 070 706	1 311 748	241 505	312 826	312 826	206 285	208 500	217 157
Infrastructure - Road Transport										
Infrastructure - Electricity						4 000	4 000			
Infrastructure - Water					168 707	231 028	231 028	159 719	117 633	158 315
Infrastructure - Sanitation					52 000	52 000	52 000	36 000	85 376	54 258
Infrastructure - Other		1 083 468	1 030 745	1 261 778						
Infrastructure		*1 083 468*	*1 030 745*	*1 261 778*	*220 707*	*287 028*	*287 028*	*195 719*	*203 009*	*212 573*
Community		11 851			17 798	3 798	3 798	3 566	2 491	2 584
Heritage assets										
Investment properties										
Other assets	6	26 297	39 924	49 941	3 000	22 000	22 000	7 000	3 000	2 000
Agricultural assets										
Biological assets										
Intangibles			37	30						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	4 000	4 000	-	-	-
Infrastructure - Water		-	-	-	168 707	231 028	231 028	159 719	117 633	158 315
Infrastructure - Sanitation		-	-	-	52 000	52 000	52 000	36 000	85 376	54 258
Infrastructure - Other		1 083 468	1 030 745	1 261 778	-	-	-	-	-	-
Infrastructure		*1 083 468*	*1 030 745*	*1 261 778*	*220 707*	*287 028*	*287 028*	*195 719*	*203 009*	*212 573*
Community		11 851	-	-	17 798	3 798	3 798	3 566	2 491	2 584
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	26 297	39 924	49 941	3 000	22 000	22 000	7 000	3 000	2 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	37	30	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		1 121 616	1 070 706	1 311 748	241 505	312 826	312 826	206 285	208 500	217 157
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity						4 000	4 000	12 194	12 194	12 194
Infrastructure - Water					168 707	231 028	231 028	648 652	648 652	648 652
Infrastructure - Sanitation					52 000	52 000	52 000	21 036	21 036	21 036
Infrastructure - Other		1 083 468	1 030 745	1 261 778				422	371	278
Infrastructure		*1 083 468*	*1 030 745*	*1 261 778*	*220 707*	*287 028*	*287 028*	*682 304*	*682 253*	*682 160*
Community		11 851			17 798	3 798	3 798	2 440	2 491	2 584
Heritage assets										
Investment properties										
Other assets	6	26 297	39 924	49 941	3 000	22 000	22 000	663 209	853 199	954 905
Agricultural assets										
Biological assets										
Intangibles			37	30				31	41	42
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 121 616	1 070 706	1 311 748	241 505	312 826	312 826	1 347 984	1 537 984	1 639 691
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		28	47 910	21 016	33 414	35 414	35 414	23 118	25 430	27 973
Repairs and Maintenance by Asset Class	3	-	-	-	26 032	31 832	31 832	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity						3 800	3 800			
Infrastructure - Water					26 032	26 032	26 032			
Infrastructure - Sanitation						2 000	2 000			
Infrastructure - Other										
Infrastructure		-	-	-	*26 032*	*31 832*	*31 832*	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		28	47 910	21 016	59 446	67 246	67 246	23 118	25 430	27 973
Repairs and Maintenance by Expenditure Item										
Employee related costs										
Other materials		1 221	7 215		26 032					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		1 221	7 215		26 032					
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*10.8%*	*10.2%*	*10.2%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*11.0%*	*10.0%*	*10.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mfolozi(KZN281) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	21 890	61 646	12 799	25 340	25 340	25 340	60 652	50 583	53 527
Infrastructure - Road Transport										
Infrastructure - Electricity								5 000	8 000	8 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						20 640	20 640	48 452	34 583	35 527
Infrastructure		-	-	-	-	*20 640*	*20 640*	*53 452*	*42 583*	*43 527*
Community		21 890		11 561	20 640					
Heritage assets										
Investment properties										
Other assets	6		61 505	1 238	4 700	4 700	4 700	7 200	8 000	10 000
Agricultural assets										
Biological assets										
Intangibles			142							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	5 000	8 000	8 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	20 640	20 640	48 452	34 583	35 527
Infrastructure		-	-	-	-	*20 640*	*20 640*	*53 452*	*42 583*	*43 527*
Community		21 890	-	11 561	20 640	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	61 505	1 238	4 700	4 700	4 700	7 200	8 000	10 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	142	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 890	61 646	12 799	25 340	25 340	25 340	60 652	50 583	53 527
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		10 748		3 052						
Infrastructure - Electricity		196						5 000	8 000	8 000
Infrastructure - Water										
Infrastructure - Sanitation		114								
Infrastructure - Other		4 154				20 640	20 640	48 452	34 583	35 527
Infrastructure		*15 213*	-	*3 052*	-	*20 640*	*20 640*	*53 452*	*42 583*	*43 527*
Community		35 094		25 863	47 883	27 243	27 243	123	130	138
Heritage assets										
Investment properties										
Other assets	6	8 057	61 505	6 638	4 700	4 700	4 700	7 200	8 000	10 000
Agricultural assets										
Biological assets										
Intangibles		205	142							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		58 568	61 646	35 553	52 583	52 583	52 583	60 775	50 713	53 665
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 631	15 998	3 413	2 100	2 100	2 100	2 000	2 400	2 600
Repairs and Maintenance by Asset Class	3	-	-	2 118	3 165	-	-	2 950	3 200	3 400
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 165					
Infrastructure		-	-	-	*3 165*	-	-	-	-	-
Community				2 118						
Heritage assets										
Investment properties										
Other assets	6,7							2 950	3 200	3 400
TOTAL EXPENDITURE OTHER ITEMS		2 631	15 998	5 531	5 265	2 100	2 100	4 950	5 600	6 000
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 118	1 769	3 072	3 000	2 100	2 100	2 950	3 200	3 400
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*6.0%*	*6.0%*	*0.0%*	*0.0%*	*4.9%*	*6.3%*	*6.3%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*6.0%*	*6.0%*	*0.0%*	*0.0%*	*5.0%*	*6.0%*	*6.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMhlathuze(KZN282) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	86 167	72 398	74 861	197 380	346 031	346 031	241 273	167 992	191 208
Infrastructure - Road Transport		8 539	2 615	6 782	23 829	11 097	11 097	7 296	2 186	4 623
Infrastructure - Electricity		17 089	(2 542)	3 993	28 866	62 487	62 487	45 055	23 290	21 754
Infrastructure - Water		17 551	4 709	14 103	50 035	150 378	150 378	68 706	40 059	49 072
Infrastructure - Sanitation		36 991	41 630	34 643	54 843	40 478	40 478	73 718	74 847	75 364
Infrastructure - Other		(217)	1 045	6 046	4 800	31 044	31 044	3 220	2 800	1 500
Infrastructure		*79 952*	*47 458*	*65 566*	*162 374*	*295 483*	*295 483*	*197 995*	*143 183*	*152 313*
Community		990		282	8 890	12 553	12 553	31 902	6 100	9 823
Heritage assets		19								
Investment properties			8 309	2 258						
Other assets	6	3 484	16 039	6 695	26 066	37 899	37 899	9 876	3 709	4 072
Agricultural assets										
Biological assets										
Intangibles		1 722	593	61	50	96	96	1 500	15 000	25 000
Total Renewal of Existing Assets	2	9	14 644	40 176	141 334	121 859	121 859	178 589	140 887	129 699
Infrastructure - Road Transport			(79)	964	12 892	17 345	17 345	14 930	7 450	9 750
Infrastructure - Electricity		(96)	10 800	12 599	36 271	26 244	26 244	21 646	4 870	7 530
Infrastructure - Water		(424)	(14)	398	4 959	2 403	2 403	19 125	51 882	10 721
Infrastructure - Sanitation		372	282	846	16 411	15 938	15 938	2 558	2 000	3 000
Infrastructure - Other					3 068	3	3			
Infrastructure		*(147)*	*10 991*	*14 806*	*73 601*	*61 933*	*61 933*	*58 258*	*66 202*	*31 001*
Community			729	3 146	20 224	18 062	18 062	54 197	21 639	29 429
Heritage assets										
Investment properties										
Other assets	6	156	1 472	16 860	44 726	40 669	40 669	65 607	52 796	68 993
Agricultural assets										
Biological assets										
Intangibles			1 453	5 363	2 782	1 195	1 195	526	250	276
Total Capital Expenditure	4									
Infrastructure - Road Transport		8 539	2 536	7 746	36 721	28 441	28 441	22 226	9 636	14 373
Infrastructure - Electricity		16 993	8 258	16 592	65 138	88 731	88 731	66 701	28 160	29 284
Infrastructure - Water		17 127	4 696	14 501	54 993	152 780	152 780	87 831	91 941	59 793
Infrastructure - Sanitation		37 363	41 913	35 488	71 254	56 416	56 416	76 275	76 847	78 364
Infrastructure - Other		(217)	1 045	6 046	7 868	31 047	31 047	3 220	2 800	1 500
Infrastructure		*79 805*	*58 448*	*80 372*	*235 975*	*357 416*	*357 416*	*256 253*	*209 385*	*183 314*
Community		990	729	3 428	29 114	30 615	30 615	86 099	27 739	39 252
Heritage assets		19	-	-	-	-	-	-	-	-
Investment properties		-	8 309	2 258	-	-	-	-	-	-
Other assets	6	3 640	17 510	23 554	70 792	78 568	78 568	75 483	56 505	73 065
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 722	2 046	5 424	2 832	1 291	1 291	2 026	15 250	25 276
TOTAL CAPITAL EXPENDITURE - Asset Class		86 176	87 042	115 036	338 714	467 890	467 890	419 862	308 879	320 907
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		1 279 877	1 421 016	1 116 606	1 140 179	1 131 899	1 131 899	995 515	950 626	897 134
Infrastructure - Electricity		336 627	401 103	819 637	393 630	417 224	417 224	459 664	515 352	522 332
Infrastructure - Water		1 219 951	1 315 953	1 043 190	1 106 246	1 204 033	1 204 033	1 184 076	1 069 916	1 064 249
Infrastructure - Sanitation		594 646	652 209	612 601	660 251	645 412	645 412	659 285	746 764	792 098
Infrastructure - Other		567 182	89 075	68 798	61 348	84 527	84 527	546 817	552 637	553 901
Infrastructure		*3 998 282*	*3 879 356*	*3 660 831*	*3 361 654*	*3 483 095*	*3 483 095*	*3 845 357*	*3 835 295*	*3 829 714*
Community		214 845	169 639	197 231	160 733	162 233	162 233	293 155	286 867	314 938
Heritage assets		69		69	67	67	67	2 491	2 492	2 492
Investment properties		123 516	131 916	135 415	131 802	131 802	131 802	132 054	131 512	130 969
Other assets	6	259 229	845 666	263 677	842 490	850 266	850 266	163 894	277 448	341 968
Agricultural assets										
Biological assets										
Intangibles		7 842	9 022	8 970	12 186	10 644	10 644	9 448	20 783	47 058
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 603 783	5 035 598	4 266 194	4 508 932	4 638 108	4 638 108	4 446 400	4 554 395	4 667 139
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		287 923	300 901	345 315	145 218	145 218	145 218	182 390	207 970	239 935
Repairs and Maintenance by Asset Class	3	201 893	216 531	258 480	293 170	303 858	303 858	344 780	368 032	394 086
Infrastructure - Road Transport		42 216	41 967	58 242	71 075	75 576	75 576	88 799	94 952	101 974
Infrastructure - Electricity		35 927	39 211	42 715	60 251	60 715	60 715	66 048	70 572	75 487
Infrastructure - Water		36 337	39 004	46 869	45 078	48 213	48 213	51 156	54 599	58 343
Infrastructure - Sanitation		24 402	23 586	25 976	27 459	30 223	30 223	33 744	36 098	38 606
Infrastructure - Other		663	1 495	980	1 732	1 572	1 572	1 621	1 738	1 874
Infrastructure		*139 544*	*145 263*	*174 782*	*205 595*	*216 299*	*216 299*	*241 367*	*257 960*	*276 284*
Community		37 744	42 134	50 025	51 436	52 255	52 255	58 443	63 300	66 820
Heritage assets										
Investment properties										
Other assets	6,7	24 605	29 134	33 673	36 139	35 304	35 304	44 970	46 773	50 982
TOTAL EXPENDITURE OTHER ITEMS		489 817	517 432	603 795	438 388	449 076	449 076	527 170	576 002	634 021
Employee related costs		146 334	153 900	193 041	1 500	650	650	252 353	269 246	288 321
Other materials		50 407	43 312	21 145	2 918	1 539	1 539	34 702	37 158	39 973
Contracted Services		5 152	19 319	44 293	1 260	2 306	2 306	57 725	61 628	65 792
Other expenditure					424					
% of capital exp on renewal of assets		*0.0%*	*20.2%*	*53.7%*	*71.6%*	*35.2%*	*35.2%*	*74.0%*	*83.9%*	*67.8%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*4.9%*	*11.6%*	*97.3%*	*83.9%*	*83.9%*	*97.9%*	*67.7%*	*54.1%*
R&M as a % of PPE		*4.4%*	*4.3%*	*6.1%*	*6.5%*	*6.6%*	*6.6%*	*7.8%*	*8.1%*	*8.4%*
Renewal and R&M as a % of PPE		*4.0%*	*5.0%*	*7.0%*	*10.0%*	*9.0%*	*9.0%*	*12.0%*	*11.0%*	*11.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ntambanana(KZN283) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	7 946	15 789	13 987	13 676	15 358	15 358	16 975	15 471	15 978
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						264	264			
Infrastructure		-	-	-	-	*264*	*264*	-	-	-
Community		6 958	10 195	11 782	13 676	15 094	15 094	16 975	15 471	15 978
Heritage assets										
Investment properties										
Other assets	6	988	5 553	2 204						
Agricultural assets										
Biological assets										
Intangibles			41							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	264	264	-	-	-
Infrastructure		-	-	-	-	*264*	*264*	-	-	-
Community		6 958	10 195	11 782	13 676	15 094	15 094	16 975	15 471	15 978
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	988	5 553	2 204	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	41	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		7 946	15 789	13 987	13 676	15 358	15 358	16 975	15 471	15 978
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		11								
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						264	264			
Infrastructure		*11*	-	-	-	*264*	*264*	-	-	-
Community		12 779	21 913	31 377	13 676	15 094	15 094	76 960	15 471	15 978
Heritage assets										
Investment properties										
Other assets	6	988	5 553	2 204					74 375	87 094
Agricultural assets										
Biological assets										
Intangibles			41							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		13 777	27 507	33 582	13 676	15 358	15 358	76 960	89 846	103 072
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 271	1 101	2 281	1 065	2 281	2 281	2 430	2 586	2 751
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	1 215	1 123	1 184
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community								1 215	1 123	1 184
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		1 271	1 101	2 281	1 065	2 281	2 281	3 645	3 709	3 935
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		166	277	1 653	983			1 215	1 123	1 184
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*1.6%*	*1.2%*	*1.1%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*2.0%*	*1.0%*	*1.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMlalazi(KZN284) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	21 543	25 458	33 671	31 725	51 543	51 543	35 984	34 759	40 553
Infrastructure - Road Transport		5 144	18 126	23 039	17 833	30 352	30 352	22 429	14 760	1 589
Infrastructure - Electricity		1 518	487	432	1 003			580	1 370	1 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		4 857	943	4 526	6 227	13 949	13 949	3 652	10 686	17 025
Infrastructure		*11 519*	*19 556*	*27 997*	*25 063*	*44 301*	*44 301*	*26 662*	*26 817*	*20 215*
Community		5 494	3 316	3 076	1 400	3 446	3 446	3 650	5 575	17 399
Heritage assets										
Investment properties		1 866	800	161	3 500	2 100	2 100	2 100		
Other assets	6	2 665	1 786	2 436	1 762	1 696	1 696	3 572	2 367	2 939
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	1 163	14 251	2 701	2 701	26 464	24 249	18 286
Infrastructure - Road Transport					9 743			18 669	15 892	14 166
Infrastructure - Electricity					140			270	1 343	260
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					640			4 520	4 969	2 650
Infrastructure		-	-	-	*10 523*	-	-	*23 459*	*22 205*	*17 076*
Community					865					
Heritage assets										
Investment properties										
Other assets	6			1 163	2 863	2 701	2 701	3 005	2 044	1 210
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		5 144	18 126	23 039	27 575	30 352	30 352	41 099	30 653	15 756
Infrastructure - Electricity		1 518	487	432	1 143	-	-	850	2 713	1 860
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		4 857	943	4 526	6 867	13 949	13 949	8 172	15 656	19 675
Infrastructure		*11 519*	*19 556*	*27 997*	*35 586*	*44 301*	*44 301*	*50 121*	*49 021*	*37 291*
Community		5 494	3 316	3 076	2 265	3 446	3 446	3 650	5 575	17 399
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		1 866	800	161	3 500	2 100	2 100	2 100	-	-
Other assets	6	2 665	1 786	3 599	4 625	4 397	4 397	6 577	4 411	4 149
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 543	25 458	34 834	45 976	54 244	54 244	62 448	59 007	58 839
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		77 461	18 126	223 166	286 075	288 853	288 853	257 162	275 141	287 792
Infrastructure - Electricity		17 266	487	36 393	38 145	37 002	37 002	39 424	42 593	42 399
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		16 304	943	4 060	6 867	13 949	13 949	24 478	32 789	43 408
Infrastructure		*111 031*	*19 556*	*263 618*	*331 087*	*339 803*	*339 803*	*321 064*	*350 523*	*373 599*
Community		45 282	3 316	56 876	52 467	53 648	53 648	62 456	69 358	83 155
Heritage assets										
Investment properties		8 473	800	8 762	37 097	35 697	35 697	11 926	12 746	13 343
Other assets	6	128 683	1 786	69 739	29 836	29 608	29 608	142 229	124 596	106 059
Agricultural assets										
Biological assets										
Intangibles				49	1 020	1 020	1 020	83	93	100
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		293 469	25 458	399 044	451 507	459 775	459 775	537 758	557 316	576 257
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 037	7 548	8 056	8 547	8 459	8 459	8 932	9 415	9 923
Repairs and Maintenance by Asset Class	3	-	-	-	10 988	-	-	15 963	17 332	18 423
Infrastructure - Road Transport					5 697			9 637	10 190	10 780
Infrastructure - Electricity					1 415			1 611	1 709	1 815
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					758			35	36	38
Infrastructure		-	-	-	*7 870*	-	-	*11 283*	*11 935*	*12 633*
Community					2 121			116	123	131
Heritage assets										
Investment properties										
Other assets	6,7				997			4 564	5 274	5 659
TOTAL EXPENDITURE OTHER ITEMS		7 037	7 548	8 056	19 535	8 459	8 459	24 895	26 747	28 346
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		5 097	10 013	10 013	10 988	15 114	15 114	15 962	17 332	18 422
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*3.5%*	*44.9%*	*5.2%*	*5.2%*	*73.5%*	*69.8%*	*45.1%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*14.4%*	*166.7%*	*31.9%*	*31.9%*	*296.3%*	*257.6%*	*184.3%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*2.4%*	*0.0%*	*0.0%*	*3.0%*	*3.1%*	*3.2%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*6.0%*	*1.0%*	*1.0%*	*8.0%*	*7.0%*	*6.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	22 847	25 071	32 497	34 200	55 058	55 058	31 103	31 246	26 336
Infrastructure - Road Transport		7 308	16 157	9 680	12 487	16 522	16 522	12 610	12 986	13 771
Infrastructure - Electricity		7 065	1 957	1 424	15 000	26 263	26 263	16 536	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			34	11 705	60				960	
Infrastructure		*14 373*	*18 149*	*22 809*	*27 547*	*42 785*	*42 785*	*29 146*	*23 946*	*23 771*
Community		7 775	6 256	1 757		2 175	2 175	100		
Heritage assets										
Investment properties										
Other assets	6	647	666	7 911	6 653	10 098	10 098	1 857	7 300	2 565
Agricultural assets										
Biological assets										
Intangibles		53		21						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		7 308	16 157	9 680	12 487	16 522	16 522	12 610	12 986	13 771
Infrastructure - Electricity		7 065	1 957	1 424	15 000	26 263	26 263	16 536	10 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	34	11 705	60	-	-	-	960	-
Infrastructure		*14 373*	*18 149*	*22 809*	*27 547*	*42 785*	*42 785*	*29 146*	*23 946*	*23 771*
Community		7 775	6 256	1 757	-	2 175	2 175	100	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	647	666	7 911	6 653	10 098	10 098	1 857	7 300	2 565
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		53	-	21	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 847	25 071	32 497	34 200	55 058	55 058	31 103	31 246	26 336
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		7 308	16 157	23 441	65 149	69 184	69 184	51 623	64 623	78 623
Infrastructure - Electricity		6 515	23 489	33 956	68 356	79 619	79 619	44 841	54 841	64 841
Infrastructure - Water					79	79	79			
Infrastructure - Sanitation					121	121	121			
Infrastructure - Other			53 018	61 406	1 614	1 554	1 554	90 940	91 445	80 745
Infrastructure		*13 823*	*92 664*	*118 803*	*135 319*	*150 557*	*150 557*	*187 404*	*210 909*	*224 209*
Community		7 775	14 350	15 750	49 594	51 769	51 769	100		
Heritage assets					1	1	1			
Investment properties					2 545	2 545	2 545	2 490	3 000	3 200
Other assets	6	647	5 289	12 420	12 752	16 197	16 197			
Agricultural assets										
Biological assets					5 136	5 136	5 136	5 136	5 136	5 136
Intangibles		53		21				191	200	250
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		22 297	112 304	146 994	205 347	226 205	226 205	195 321	219 245	232 795
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 954	2 553	3 199	3 700	3 700	3 700	3 300	3 485	3 680
Repairs and Maintenance by Asset Class	3	1 628	1 741	-	2 714	-	-	2 506	2 647	2 795
Infrastructure - Road Transport		241	187		2 714			465	491	519
Infrastructure - Electricity		354								
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		86	89					400	422	466
Infrastructure		*681*	*276*	-	*2 714*	-	-	*865*	*914*	*985*
Community		516						50	53	56
Heritage assets										
Investment properties										
Other assets	6,7	431	1 466					1 591	1 680	1 754
TOTAL EXPENDITURE OTHER ITEMS		4 583	4 295	3 199	6 414	3 700	3 700	5 806	6 131	6 475
Employee related costs										
Other materials			1 741	2 192	2 714	3 158	3 158	2 506	2 647	2 795
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*7.3%*	*1.6%*	*0.0%*	*1.3%*	*0.0%*	*0.0%*	*1.3%*	*1.2%*	*1.2%*
Renewal and R&M as a % of PPE		*7.0%*	*2.0%*	*0.0%*	*1.0%*	*0.0%*	*0.0%*	*1.0%*	*1.0%*	*1.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nkandla(KZN286) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	38 067	35 051	60 490	47 651	53 520	53 520	5 155	9 223	9 291
Infrastructure - Road Transport		22 356	22 191	48 760		21 081	21 081	4 000	8 000	8 000
Infrastructure - Electricity					44 246					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		*22 356*	*22 191*	*48 760*	*44 246*	*21 081*	*21 081*	*4 000*	*8 000*	*8 000*
Community		11 970			640					
Heritage assets										
Investment properties										
Other assets	6	3 741	12 860	11 730	2 765	32 439	32 439	1 155	1 223	1 291
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	21 582	22 366	23 204
Infrastructure - Road Transport								21 582	22 366	23 204
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	*21 582*	*22 366*	*23 204*
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		22 356	22 191	48 760	-	21 081	21 081	25 582	30 366	31 204
Infrastructure - Electricity		-	-	-	44 246	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		*22 356*	*22 191*	*48 760*	*44 246*	*21 081*	*21 081*	*25 582*	*30 366*	*31 204*
Community		11 970	-	-	640	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 741	12 860	11 730	2 765	32 439	32 439	1 155	1 223	1 291
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 067	35 051	60 490	47 651	53 520	53 520	26 737	31 589	32 495
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		37 359	46 217	226 787		21 081	21 081	204 481	126 274	133 091
Infrastructure - Electricity					44 246					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		915	9 807		(534)	(534)	(534)			
Infrastructure		*38 274*	*56 024*	*226 787*	*43 712*	*20 547*	*20 547*	*204 481*	*126 274*	*133 091*
Community		19 589			123 250	122 610	122 610			
Heritage assets			21							
Investment properties										
Other assets	6	116 560	50 739	11 730	2 765	32 439	32 439	1 155	1 223	1 291
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		174 423	106 784	238 517	169 727	175 596	175 596	205 636	127 497	134 382
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 844	4 178	4 672	2 322			4 961	5 254	5 543
Repairs and Maintenance by Asset Class	3	-	-	-	4 309	-	-	9 833	13 907	14 787
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				4 309			9 833	13 907	14 787
TOTAL EXPENDITURE OTHER ITEMS		2 844	4 178	4 672	6 631	-	-	14 794	19 161	20 330
Employee related costs										
Other materials					4 309					
Contracted Services										
Other expenditure		661	499	2 751		11 323	11 323	9 833	13 907	14 787
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*418.7%*	*242.5%*	*249.7%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*435.0%*	*425.7%*	*418.6%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*2.5%*	*0.0%*	*0.0%*	*4.8%*	*10.9%*	*11.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*3.0%*	*0.0%*	*0.0%*	*15.0%*	*28.0%*	*28.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uThungulu(DC28) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	116 979	201 929	174 201	277 488	106 738	106 738	222 832	465 098	232 490
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					254 497	64 498	64 498	212 412	456 098	230 750
Infrastructure - Sanitation				7 545		5 600	5 600	5 000	4 000	
Infrastructure - Other		110 832	197 499	163 159	10 500	10 500	10 500			
Infrastructure		*110 832*	*197 499*	*170 704*	*264 997*	*80 598*	*80 598*	*217 412*	*460 098*	*230 750*
Community		49	2	378				280		240
Heritage assets										
Investment properties										
Other assets	6	5 895	4 269	3 026	12 491	26 140	26 140	5 140	5 000	1 500
Agricultural assets										
Biological assets										
Intangibles		204	160	93						
Total Renewal of Existing Assets	2	-	-	-	-	284 491	284 491	145 864	157 354	151 957
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						243 272	243 272	140 364	155 354	150 957
Infrastructure - Sanitation						7 514	7 514		2 000	
Infrastructure - Other						16 732	16 732			
Infrastructure		-	-	-	-	*267 517*	*267 517*	*140 364*	*157 354*	*150 957*
Community						250	250	5 500		1 000
Heritage assets										
Investment properties										
Other assets	6					16 723	16 723			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	254 497	307 770	307 770	352 776	611 452	381 707
Infrastructure - Sanitation		-	-	7 545	-	13 114	13 114	5 000	6 000	-
Infrastructure - Other		110 832	197 499	163 159	10 500	27 232	27 232	-	-	-
Infrastructure		*110 832*	*197 499*	*170 704*	*264 997*	*348 115*	*348 115*	*357 776*	*617 452*	*381 707*
Community		49	2	378	-	250	250	5 780	-	1 240
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 895	4 269	3 026	12 491	42 863	42 863	5 140	5 000	1 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		204	160	93	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		116 979	201 929	174 201	277 488	391 229	391 229	368 696	622 452	384 447
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity		2 419								
Infrastructure - Water		96 110	233 332	381 439	1 359 320	1 412 593	1 412 593	1 190 998	1 802 500	2 184 207
Infrastructure - Sanitation		18 942	10 326	86 304	33 025	46 139	46 139	45 856	52 856	46 856
Infrastructure - Other		134 642	208 199	508 253	361 298	378 029	378 029	584 303	583 303	590 303
Infrastructure		*252 113*	*451 858*	*975 997*	*1 753 643*	*1 836 761*	*1 836 761*	*1 821 158*	*2 438 660*	*2 821 367*
Community		49	2 310	378	22 943	23 193	23 193	5 780		1 240
Heritage assets										
Investment properties										
Other assets	6	26 493	10 899	75 486	94 389	124 761	124 761	106 113	115 743	115 643
Agricultural assets										
Biological assets										
Intangibles		204	236	93	1 188	1 188	1 188	1 828	2 553	2 778
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		278 859	465 302	1 051 954	1 872 162	1 985 903	1 985 903	1 934 878	2 556 956	2 941 028
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		40 061	36 543	50 493	45 827	45 827	45 827	48 872	52 920	56 970
Repairs and Maintenance by Asset Class	3	-	-	-	43 797	43 625	43 625	35 952	48 943	56 343
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					43 797	36 808	36 808	33 658	46 279	53 324
Infrastructure - Sanitation										
Infrastructure - Other						4 922	4 922	32	50	62
Infrastructure		-	-	-	*43 797*	*41 730*	*41 730*	*33 690*	*46 328*	*53 386*
Community										
Heritage assets										
Investment properties										
Other assets	6,7					1 895	1 895	2 262	2 614	2 957
TOTAL EXPENDITURE OTHER ITEMS		40 061	36 543	50 493	89 624	89 451	89 451	84 824	101 863	113 313
Employee related costs										
Other materials		736	741	982		864	864	802	1 092	1 258
Contracted Services		31 128	31 330	41 521		36 563	36 563	33 938	46 202	53 187
Other expenditure		1 111	1 118	1 482		1 305	1 305	1 211	1 649	1 898
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*266.5%*	*266.5%*	*65.5%*	*33.8%*	*65.4%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*620.8%*	*620.8%*	*298.5%*	*297.3%*	*266.7%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*2.3%*	*2.2%*	*2.2%*	*1.9%*	*1.9%*	*1.9%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*2.0%*	*17.0%*	*17.0%*	*9.0%*	*8.0%*	*7.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mandeni(KZN291) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	40 076	68 451	-	10 401	10 432	10 432	59 850	71 561	63 000
Infrastructure - Road Transport		28 211	39 224					32 957	34 556	35 993
Infrastructure - Electricity		97			2 000	2 000	2 000	9 000	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		*28 308*	*39 224*	-	*2 000*	*2 000*	*2 000*	*41 957*	*44 556*	*45 993*
Community		5 947	20 887		650	650	650	400	5 000	7 000
Heritage assets										
Investment properties										
Other assets	6	5 821	8 340		7 751	7 782	7 782	17 493	22 005	10 007
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	30 511	52 887	66 131	66 131	30 647	17 805	17 475
Infrastructure - Road Transport				28 305	52 887	66 131	66 131	25 377	16 905	17 370
Infrastructure - Electricity				208				1 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	*28 513*	*52 887*	*66 131*	*66 131*	*26 377*	*16 905*	*17 370*
Community				59				2 150	900	105
Heritage assets										
Investment properties										
Other assets	6			1 939				2 120		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		28 211	39 224	28 305	52 887	66 131	66 131	58 334	51 461	53 363
Infrastructure - Electricity		97	-	208	2 000	2 000	2 000	10 000	10 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		*28 308*	*39 224*	*28 513*	*54 887*	*68 131*	*68 131*	*68 334*	*61 461*	*63 363*
Community		5 947	20 887	59	650	650	650	2 550	5 900	7 105
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 821	8 340	1 939	7 751	7 782	7 782	19 613	22 005	10 007
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		40 076	68 451	30 511	63 288	76 562	76 562	90 497	89 366	80 475
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		97 861	63 376	269 606	369 046	382 290	382 290	200 000	215 000	225 000
Infrastructure - Electricity		97	1 200	208	6 000	6 000	6 000	4 000	4 000	3 900
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		73 000	29 487					650	650	630
Infrastructure		*170 958*	*94 063*	*269 814*	*375 046*	*388 290*	*388 290*	*204 650*	*219 650*	*229 530*
Community		5 947	32 887	59	53 336	53 336	53 336	55 000	60 000	58 000
Heritage assets										
Investment properties					23 211	23 211	23 211	23 211	23 211	23 211
Other assets	6	36 171	11 699	(2 820)	32 557	32 588	32 588	11 500	12 000	12 100
Agricultural assets										
Biological assets										
Intangibles					73	73	73	73	73	73
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		213 076	138 649	267 053	484 223	497 497	497 497	294 434	314 934	322 914
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		17 506	15 360	18 773	2 000	2 000	2 000	5 973	6 873	7 238
Repairs and Maintenance by Asset Class	3	-	-	-	21 300	21 300	21 300	24 937	26 283	27 741
Infrastructure - Road Transport					11 434	11 434	11 434	14 291	15 063	15 916
Infrastructure - Electricity					1 000	1 000	1 000	1 000	1 054	1 111
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*12 434*	*12 434*	*12 434*	*15 291*	*16 117*	*17 027*
Community					3 280	3 280	3 280	3 780	3 984	4 199
Heritage assets										
Investment properties										
Other assets	6,7				5 586	5 586	5 586	5 866	6 182	6 515
TOTAL EXPENDITURE OTHER ITEMS		17 506	15 360	18 773	23 300	23 300	23 300	30 910	33 156	34 979
Employee related costs		4 778	5 635	5 404	7 334	7 334	7 334	9 491	10 004	10 584
Other materials		5 432	10 181	8 486	3 555	3 555	3 555	15 446	16 280	17 159
Contracted Services					10 411	10 411	10 411			
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*508.5%*	*634.0%*	*634.0%*	*51.2%*	*24.9%*	*27.7%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*162.5%*	*2644.4%*	*3306.5%*	*3306.5%*	*513.1%*	*259.1%*	*241.4%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*4.4%*	*4.3%*	*4.3%*	*8.5%*	*8.3%*	*8.6%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*11.0%*	*15.0%*	*18.0%*	*18.0%*	*19.0%*	*14.0%*	*14.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: KwaDukuza(KZN292) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	69 418	91 552	53 103	314 456	234 663	234 663	324 837	86 309	58 722
Infrastructure - Road Transport		17 667	32 322	21 534	194 060	142 140	142 140	113 806	40 499	43 415
Infrastructure - Electricity		29 347	30 456	13 948	64 257	38 271	38 271	121 706	42 750	13 002
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 349	1 583		1 271	1 271	1 271	3 672		
Infrastructure		*49 364*	*64 361*	*35 482*	*259 588*	*181 681*	*181 681*	*239 184*	*83 248*	*56 417*
Community		9 305	11 229	7 747	16 537	21 782	21 782	23 708	500	
Heritage assets					500	500	500	500		
Investment properties			530							
Other assets	6	10 066	15 431	9 873	37 831	30 699	30 699	61 445	2 561	2 305
Agricultural assets		175								
Biological assets										
Intangibles		508								
Total Renewal of Existing Assets	2	-	-	35 596	165 385	240 386	240 386	114 439	28 942	18 795
Infrastructure - Road Transport				11 964	15 597	86 911	86 911	61 921	5 660	800
Infrastructure - Electricity				19 166	134 179	129 333	129 333	35 615	18 997	17 995
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								155		
Infrastructure		-	-	*31 130*	*149 776*	*216 244*	*216 244*	*97 691*	*24 657*	*18 795*
Community				596	10 789	13 208	13 208	5 038		
Heritage assets										
Investment properties										
Other assets	6			3 869	4 820	10 934	10 934	11 710	4 285	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		17 667	32 322	33 498	209 657	229 051	229 051	175 727	46 159	44 215
Infrastructure - Electricity		29 347	30 456	33 114	198 437	167 604	167 604	157 321	61 747	30 997
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 349	1 583	-	1 271	1 271	1 271	3 827	-	-
Infrastructure		*49 364*	*64 361*	*66 612*	*409 364*	*397 925*	*397 925*	*336 875*	*107 905*	*75 212*
Community		9 305	11 229	8 343	27 326	34 990	34 990	28 745	500	-
Heritage assets		-	-	-	500	500	500	500	-	-
Investment properties		-	530	-	-	-	-	-	-	-
Other assets	6	10 066	15 431	13 743	42 651	41 633	41 633	73 156	6 846	2 305
Agricultural assets		175	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		508	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		69 418	91 552	88 698	479 841	475 049	475 049	439 277	115 251	77 517
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		200 949	290 425	264 794	526 818	546 212	546 212	524 853	547 608	567 482
Infrastructure - Electricity		240 730	316 623	335 156	318 542	287 709	287 709	492 574	528 363	532 364
Infrastructure - Water								356	356	356
Infrastructure - Sanitation								4 525	4 525	4 525
Infrastructure - Other		1 333	53 945	1 772	85 825	85 825	85 825	117 522	117 511	117 497
Infrastructure		*443 012*	*660 992*	*601 722*	*931 184*	*919 746*	*919 746*	*1 139 830*	*1 198 363*	*1 222 225*
Community		9 305	37 305	66 606	162 380	170 044	170 044	111 206	104 182	94 975
Heritage assets					500	500	500	518	18	18
Investment properties			36 211		53 630	53 630	53 630	65 285	65 285	65 285
Other assets	6	30 814	189 702	143 563	61 848	60 830	60 830	177 259	168 556	155 163
Agricultural assets		175	343							
Biological assets										
Intangibles		508	732	1 704	15 794	15 794	15 794	13 702	14 162	14 162
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		483 814	925 285	813 596	1 225 336	1 220 544	1 220 544	1 507 800	1 550 567	1 551 828
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		38 301	45 500	41 987	71 923	48 597	48 597	69 900	72 696	75 604
Repairs and Maintenance by Asset Class	3	-	-	-	71 844	86 912	86 912	73 159	79 094	85 629
Infrastructure - Road Transport					19 872	24 113	24 113	12 547	13 209	15 448
Infrastructure - Electricity					28 316	25 738	25 738	27 966	28 006	30 011
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 440	1 232	1 232	1 301	1 379	1 465
Infrastructure		-	-	-	*49 628*	*51 082*	*51 082*	*41 815*	*42 594*	*46 924*
Community					5 074	32 818	32 818	27 584	33 044	35 104
Heritage assets										
Investment properties										
Other assets	6,7				17 143	3 012	3 012	3 761	3 457	3 602
TOTAL EXPENDITURE OTHER ITEMS		38 301	45 500	41 987	143 767	135 510	135 510	143 059	151 791	161 233
Employee related costs				19 237	30 619	40 833	40 833	44 237	43 886	45 960
Other materials		46 316	54 347	44 066	41 844	46 079	46 079	28 922	35 208	39 669
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*67.0%*	*52.6%*	*102.4%*	*102.4%*	*35.2%*	*33.5%*	*32.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*84.8%*	*229.9%*	*494.7%*	*494.7%*	*163.7%*	*39.8%*	*24.9%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*5.9%*	*7.1%*	*7.1%*	*4.9%*	*5.1%*	*5.5%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*4.0%*	*19.0%*	*27.0%*	*27.0%*	*12.0%*	*7.0%*	*7.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ndwedwe(KZN293) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	32 352	22 772	24 341	60 816	68 851	68 851	59 505	64 483	66 789
Infrastructure - Road Transport		20 659	11 637	19 491	26 048	39 622	39 622	27 936	47 155	49 292
Infrastructure - Electricity		828		480	11 000	18 139	18 139	8 000	9 000	9 000
Infrastructure - Water								7 000		
Infrastructure - Sanitation										
Infrastructure - Other		468	152	2 007	23 768			250	265	279
Infrastructure		*21 955*	*11 789*	*21 978*	*60 816*	*57 761*	*57 761*	*43 186*	*56 420*	*58 571*
Community		7 400	9 029	1 839		9 780	9 780	13 350	2 491	2 625
Heritage assets										
Investment properties										
Other assets	6	2 997	1 954	524		1 310	1 310	2 969	5 572	5 593
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		20 659	11 637	19 491	26 048	39 622	39 622	27 936	47 155	49 292
Infrastructure - Electricity		828	-	480	11 000	18 139	18 139	8 000	9 000	9 000
Infrastructure - Water		-	-	-	-	-	-	7 000	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		468	152	2 007	23 768	-	-	250	265	279
Infrastructure		*21 955*	*11 789*	*21 978*	*60 816*	*57 761*	*57 761*	*43 186*	*56 420*	*58 571*
Community		7 400	9 029	1 839	-	9 780	9 780	13 350	2 491	2 625
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 997	1 954	524	-	1 310	1 310	2 969	5 572	5 593
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		32 352	22 772	24 341	60 816	68 851	68 851	59 505	64 483	66 789
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		37 649	63 729	71 542	26 048	39 622	39 622	55 872	94 310	98 584
Infrastructure - Electricity		1 828	1 665	480	11 000	18 139	18 139	16 000	18 000	18 000
Infrastructure - Water								14 000		
Infrastructure - Sanitation										
Infrastructure - Other		2 202	2 449	8 447	23 768			12 250	795	838
Infrastructure		*41 679*	*67 843*	*80 469*	*60 816*	*57 761*	*57 761*	*98 122*	*113 105*	*117 422*
Community		8 595	32 206	1 839		9 780	9 780	16 150	5 494	5 396
Heritage assets										
Investment properties										
Other assets	6	18 754	20 490	43 194		1 310	1 310	4 738	10 367	10 761
Agricultural assets										
Biological assets										
Intangibles				2 288	105	105	105			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		69 028	120 539	127 790	60 921	68 956	68 956	119 010	128 966	133 579
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 077	6 089	21 957	3 300	9 400	9 400	10 800	12 508	4 200
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	5 361	5 682	6 336
Infrastructure - Road Transport								800	848	890
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								700	742	1 147
Infrastructure		-	-	-	-	-	-	*1 500*	*1 590*	*2 037*
Community								1 500	1 590	1 670
Heritage assets										
Investment properties										
Other assets	6,7							2 361	2 502	2 629
TOTAL EXPENDITURE OTHER ITEMS		4 077	6 089	21 957	3 300	9 400	9 400	16 161	18 190	10 536
Employee related costs										
Other materials										
Contracted Services		2 812	4 176	5 450				5 361	5 682	6 336
Other expenditure										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*4.5%*	*4.4%*	*4.7%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*5.0%*	*4.0%*	*5.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Maphumulo(KZN294) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	18 758	20 347	23 043	61 478	62 073	62 073	39 640	24 182	24 366
Infrastructure - Road Transport		11 078	19 755	20 162	55 917	55 917	55 917	21 070	21 862	22 676
Infrastructure - Electricity								7 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					400			980		
Infrastructure		*11 078*	*19 755*	*20 162*	*56 317*	*55 917*	*55 917*	*29 050*	*21 862*	*22 676*
Community						1 725	1 725	4 600	500	300
Heritage assets										
Investment properties					700					
Other assets	6	7 581	571	2 762	4 461	4 431	4 431	5 890	1 520	1 290
Agricultural assets										
Biological assets										
Intangibles		99	20	119				100	300	100
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		11 078	19 755	20 162	55 917	55 917	55 917	21 070	21 862	22 676
Infrastructure - Electricity		-	-	-	-	-	-	7 000	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	400	-	-	980	-	-
Infrastructure		*11 078*	*19 755*	*20 162*	*56 317*	*55 917*	*55 917*	*29 050*	*21 862*	*22 676*
Community		-	-	-	-	1 725	1 725	4 600	500	300
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	700	-	-	-	-	-
Other assets	6	7 581	571	2 762	4 461	4 431	4 431	5 890	1 520	1 290
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		99	20	119	-	-	-	100	300	100
TOTAL CAPITAL EXPENDITURE - Asset Class		18 758	20 347	23 043	61 478	62 073	62 073	39 640	24 182	24 366
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		11 078	41 636	23 511	55 917	55 917	55 917	107 370	125 779	144 657
Infrastructure - Electricity			11 624	529				7 000	7 000	7 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					400			980	3 480	4 680
Infrastructure		*11 078*	*53 260*	*24 039*	*56 317*	*55 917*	*55 917*	*115 350*	*136 259*	*156 337*
Community			5 110			1 725	1 725	4 600	2 600	2 400
Heritage assets										
Investment properties					141 768	141 068	141 068	12 533	11 883	11 168
Other assets	6	7 581	1 083	7 433	4 461	4 431	4 431	39 873	36 721	32 371
Agricultural assets										
Biological assets										
Intangibles		99	20	384				430	364	(139)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		18 758	59 474	31 856	202 546	203 141	203 141	172 786	187 826	202 136
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 357	6 021	6 559	6 245	6 617	6 617	9 310	9 142	10 056
Repairs and Maintenance by Asset Class	3	-	-	-	7 175	12 956	12 956	5 241	5 664	6 944
Infrastructure - Road Transport					7 175	8 000	8 000	3 000	3 000	4 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*7 175*	*8 000*	*8 000*	*3 000*	*3 000*	*4 000*
Community						1 680	1 680	300	400	450
Heritage assets										
Investment properties										
Other assets	6,7					3 276	3 276	1 941	2 264	2 494
TOTAL EXPENDITURE OTHER ITEMS		4 357	6 021	6 559	13 420	19 573	19 573	14 551	14 806	17 000
Employee related costs										
Other materials										
Contracted Services					7 175	7 175	7 175	8 504	9 147	9 847
Other expenditure		1 556	873			8 964	8 964			
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*3.5%*	*6.4%*	*6.4%*	*3.0%*	*3.0%*	*3.4%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*4.0%*	*6.0%*	*6.0%*	*3.0%*	*3.0%*	*3.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: iLembe(DC29) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	120 437	216 367	296 292	340 755	308 135	308 135	267 107	244 697	312 321
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		97 688	186 009	239 066	236 375	217 305	217 305	183 829	230 036	305 948
Infrastructure - Sanitation		3 749	15 894	29 732	56 276	57 637	57 637	49 062	8 733	
Infrastructure - Other				6 792	19 085	1 000	1 000	1 860	1 895	1 967
Infrastructure		*101 436*	*201 903*	*275 590*	*311 737*	*275 942*	*275 942*	*234 751*	*240 664*	*307 914*
Community		289			19 271	6 105	6 105	24 340		
Heritage assets										
Investment properties										
Other assets	6	18 515	5 847	17 385	5 767	23 084	23 084	1 196	360	382
Agricultural assets			4 596							
Biological assets			1 038							
Intangibles		197	2 982	3 317	3 981	3 005	3 005	6 819	3 673	4 025
Total Renewal of Existing Assets	2	-	-	-	11 700	13 599	13 599	43 658	183 468	89 502
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					8 800	13 299	13 299	35 711	183 468	89 502
Infrastructure - Sanitation					2 000			6 947		
Infrastructure - Other						300	300			
Infrastructure		-	-	-	*10 800*	*13 599*	*13 599*	*42 658*	*183 468*	*89 502*
Community					600					
Heritage assets										
Investment properties										
Other assets	6							1 000		
Agricultural assets										
Biological assets										
Intangibles					300					
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		97 688	186 009	239 066	245 175	230 604	230 604	219 540	413 505	395 450
Infrastructure - Sanitation		3 749	15 894	29 732	58 276	57 637	57 637	56 010	8 733	-
Infrastructure - Other		-	-	6 792	19 085	1 300	1 300	1 860	1 895	1 967
Infrastructure		*101 436*	*201 903*	*275 590*	*322 537*	*289 541*	*289 541*	*277 409*	*424 133*	*397 416*
Community		289	-	-	19 871	6 105	6 105	24 340	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	18 515	5 847	17 385	5 767	23 084	23 084	2 196	360	382
Agricultural assets		-	4 596	-	-	-	-	-	-	-
Biological assets		-	1 038	-	-	-	-	-	-	-
Intangibles		197	2 982	3 317	4 281	3 005	3 005	6 819	3 673	4 025
TOTAL CAPITAL EXPENDITURE - Asset Class		120 437	216 367	296 292	352 455	321 734	321 734	310 764	428 166	401 823
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		456 256	749 709	679 426	1 030 856	1 016 285	1 016 285	1 036 333	1 321 460	1 590 680
Infrastructure - Sanitation		119 359	175 650	119 115	333 291	332 651	332 651	435 989	530 186	618 587
Infrastructure - Other				6 792	17 000	(785)	(785)	1 860	3 754	5 721
Infrastructure		*575 616*	*925 358*	*805 332*	*1 381 147*	*1 348 151*	*1 348 151*	*1 474 181*	*1 855 400*	*2 214 988*
Community		289			600	(13 166)	(13 166)	24 340		
Heritage assets								206	206	206
Investment properties										
Other assets	6	54 135	42 204	74 267	127 506	144 823	144 823	194 345	266 631	309 866
Agricultural assets			4 596							
Biological assets			1 038		1 500	1 500	1 500	1 500	1 500	1 500
Intangibles		197	2 982	3 317	1 831	555	555	1 965	2 073	2 187
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		630 236	976 179	882 916	1 512 585	1 481 864	1 481 864	1 696 537	2 125 810	2 528 747
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		19 544	23 100	25 033	31 600	39 600	39 600	26 927	28 543	30 112
Repairs and Maintenance by Asset Class	3	-	-	-	21 930	37 459	37 459	47 689	50 550	53 330
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					13 230	27 622	27 622	35 290	37 638	39 703
Infrastructure - Sanitation					2 540	3 632	3 632	7 780	6 773	7 151
Infrastructure - Other										
Infrastructure		-	-	-	*15 770*	*31 254*	*31 254*	*43 070*	*44 411*	*46 854*
Community										
Heritage assets										
Investment properties										
Other assets	6,7				6 160	6 205	6 205	4 619	6 139	6 476
TOTAL EXPENDITURE OTHER ITEMS		19 544	23 100	25 033	53 530	77 059	77 059	74 616	79 093	83 442
Employee related costs										
Other materials		14 459	20 400	33 121	2 860	3 785	3 785	1 905	2 019	2 130
Contracted Services					17 770	31 404	31 404	43 370	45 972	48 501
Other expenditure					1 300	2 270	2 270	2 414	2 559	2 700
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*3.4%*	*4.4%*	*4.4%*	*16.3%*	*75.0%*	*28.7%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*37.0%*	*34.3%*	*34.3%*	*162.1%*	*642.8%*	*297.2%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*1.4%*	*2.5%*	*2.5%*	*2.8%*	*2.4%*	*2.1%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*2.0%*	*3.0%*	*3.0%*	*5.0%*	*11.0%*	*6.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ingwe(KZN431) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	27 581	18 192	40 998	58 530	92 262	92 262	68 296	72 606	76 527
Infrastructure - Road Transport			3 581	10 955	18 115	142 057	142 057	17 044	5 060	
Infrastructure - Electricity								17 684		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 942	5 277	254		(55 802)	(55 802)	1 270	316	
Infrastructure		*7 942*	*8 857*	*11 209*	*18 115*	*86 255*	*86 255*	*35 998*	*5 376*	-
Community		5 352	6 956	23 073	12 850	6 007	6 007	21 287	51 387	67 792
Heritage assets										
Investment properties										
Other assets	6	14 287	2 379	6 716	27 565			11 011	15 843	8 734
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	3 581	10 955	18 115	142 057	142 057	17 044	5 060	-
Infrastructure - Electricity		-	-	-	-	-	-	17 684	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		7 942	5 277	254	-	(55 802)	(55 802)	1 270	316	-
Infrastructure		*7 942*	*8 857*	*11 209*	*18 115*	*86 255*	*86 255*	*35 998*	*5 376*	-
Community		5 352	6 956	23 073	12 850	6 007	6 007	21 287	51 387	67 792
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	14 287	2 379	6 716	27 565	-	-	11 011	15 843	8 734
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		27 581	18 192	40 998	58 530	92 262	92 262	68 296	72 606	76 527
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		18 406	3 581	28 101	55 286	179 228	179 228	41 132	46 430	49 264
Infrastructure - Electricity		5 000		96				26 926	26 176	27 262
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		30 256	5 277	8 977		(55 802)	(55 802)	220	0	
Infrastructure		*53 662*	*8 857*	*37 173*	*55 286*	*123 426*	*123 426*	*68 278*	*72 606*	*76 526*
Community		31 873	6 956	65 592	59 592	52 749	52 749	39 363	39 363	39 363
Heritage assets										
Investment properties		12 775		609	2 023	2 023	2 023	725	764	805
Other assets	6	14 287	2 379	21 213	57 905	30 340	30 340	34 207	40 586	47 330
Agricultural assets										
Biological assets										
Intangibles				203	1 502	1 502	1 502	262	276	291
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		112 597	18 192	124 790	176 308	210 040	210 040	142 835	153 595	164 316
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 901	3 589	4 354	5 000	4 500	4 500	5 975	6 273	6 587
Repairs and Maintenance by Asset Class	3	-	-	-	7 010	-	-	15 360	8 780	9 253
Infrastructure - Road Transport								1 951	581	612
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								2 960	1 644	1 733
Infrastructure		-	-	-	-	-	-	*4 911*	*2 225*	*2 345*
Community					7 010			8 477	5 952	6 273
Heritage assets										
Investment properties										
Other assets	6,7							1 972	603	635
TOTAL EXPENDITURE OTHER ITEMS		5 901	3 589	4 354	12 010	4 500	4 500	21 335	15 053	15 840
[illegible]										
Employee related costs		12 531	15 633	19 732				31 020	32 695	34 461
Other materials								2 000		
Contracted Services		790	1 486	2 727				4 068	3 890	4 100
Other expenditure								15 330	8 780	9 254
[illegible]										
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*4.0%*	*0.0%*	*0.0%*	*10.8%*	*5.7%*	*5.6%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*4.0%*	*0.0%*	*0.0%*	*11.0%*	*6.0%*	*6.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Kwa Sani(KZN432) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	3 179	2 142	-	7 675	9 546	9 546	10 863	3 778	3 840
Infrastructure - Road Transport					6 364	7 482	7 482	4 330	3 778	3 840
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		6						350		
Infrastructure		*6*	-	-	*6 364*	*7 482*	*7 482*	*4 680*	*3 778*	*3 840*
Community		1 992				1 601	1 601	3 640		
Heritage assets										
Investment properties										
Other assets	6	1 181	2 142		1 311	462	462	2 293		
Agricultural assets										
Biological assets										
Intangibles								250		
Total Renewal of Existing Assets	2	1 690	-	276	2 026	1 019	1 019	-	3 778	3 840
Infrastructure - Road Transport		1 690							3 778	3 840
Infrastructure - Electricity					1 408					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						463	463			
Infrastructure		*1 690*	-	-	*1 408*	*463*	*463*	-	*3 778*	*3 840*
Community										
Heritage assets										
Investment properties										
Other assets	6			276	618	557	557			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 690	-	-	6 364	7 482	7 482	4 330	7 556	7 679
Infrastructure - Electricity		-	-	-	1 408	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		6	-	-	-	463	463	350	-	-
Infrastructure		*1 696*	-	-	*7 772*	*7 945*	*7 945*	*4 680*	*7 556*	*7 679*
Community		1 992	-	-	-	1 601	1 601	3 640	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 181	2 142	276	1 929	1 019	1 019	2 293	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	250	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 869	2 142	276	9 701	10 565	10 565	10 863	7 556	7 679
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		8 191	6 034	9 067	18 938	20 056	20 056	24 846	28 578	29 208
Infrastructure - Electricity					1 543	135	135	135	135	135
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		914	942	765		463	463	350		
Infrastructure		*9 105*	*6 976*	*9 832*	*20 482*	*20 654*	*20 654*	*25 331*	*28 714*	*29 343*
Community		12 727	1 132	14 897	9 327	10 928	10 928	16 924	13 524	13 784
Heritage assets										
Investment properties				20 587	20 587	20 587	20 587	10 661	10 661	10 661
Other assets	6	41 327	35 320	18 562	35 214	34 305	34 305	44 468	46 479	50 887
Agricultural assets										
Biological assets										
Intangibles					28	28	28	333	88	93
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		63 160	43 428	63 879	85 638	86 502	86 502	97 717	99 466	104 768
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 694	1 593	1 891	1 957	1 957	1 957	2 078	2 201	2 322
Repairs and Maintenance by Asset Class	3	-	8 199	9 762	1 238	-	-	1 481	1 569	1 656
Infrastructure - Road Transport			5 984	9 552	1 238			1 019	1 079	1 139
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								43	45	48
Infrastructure		-	*5 984*	*9 552*	*1 238*	-	-	*1 062*	*1 124*	*1 187*
Community			2 214	154				36	38	40
Heritage assets										
Investment properties										
Other assets	6,7			57				383	407	429
TOTAL EXPENDITURE OTHER ITEMS		1 694	9 792	11 654	3 195	1 957	1 957	3 559	3 770	3 978
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		312	1 815		1 238	1 251	1 251	1 481	1 569	1 655
% of capital exp on renewal of assets		*53.2%*	*0.0%*	*0.0%*	*26.4%*	*10.7%*	*10.7%*	*0.0%*	*100.0%*	*100.0%*
Renewal of Existing Assets as % of deprecn		*99.8%*	*0.0%*	*14.6%*	*103.5%*	*52.1%*	*52.1%*	*0.0%*	*171.6%*	*165.3%*
R&M as a % of PPE		*0.0%*	*18.9%*	*15.3%*	*1.4%*	*0.0%*	*0.0%*	*1.5%*	*1.6%*	*1.6%*
Renewal and R&M as a % of PPE		*3.0%*	*19.0%*	*16.0%*	*4.0%*	*1.0%*	*1.0%*	*2.0%*	*5.0%*	*5.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	31 029	67 202	45 080	46 939	22 023	22 023	19 115	10 062	-
Infrastructure - Road Transport		18 597	47 476	36 376	11 055					
Infrastructure - Electricity		11 227	3 297		15 207	1 346	1 346			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									10 062	
Infrastructure		*29 824*	*50 773*	*36 376*	*26 262*	*1 346*	*1 346*	-	*10 062*	-
Community		677	5 965		20 677	20 677	20 677	19 100		
Heritage assets										
Investment properties										
Other assets	6	528	10 464	8 704				15		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	59 361	38 113	38 113	45 517	62 833	66 890
Infrastructure - Road Transport					44 481	30 113	30 113	40 517	47 293	53 000
Infrastructure - Electricity								5 000	15 540	13 890
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	*44 481*	*30 113*	*30 113*	*45 517*	*62 833*	*66 890*
Community					14 880	8 000	8 000			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		18 597	47 476	36 376	55 536	30 113	30 113	40 517	47 293	53 000
Infrastructure - Electricity		11 227	3 297	-	15 207	1 346	1 346	5 000	15 540	13 890
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	10 062	-
Infrastructure		*29 824*	*50 773*	*36 376*	*70 743*	*31 459*	*31 459*	*45 517*	*72 895*	*66 890*
Community		677	5 965	-	35 557	28 677	28 677	19 100	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	528	10 464	8 704	-	-	-	15	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		31 029	67 202	45 080	106 300	60 136	60 136	64 632	72 895	66 890
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		119 132	90 589	88 802	305 660	280 237	280 237	289 700	276 476	262 183
Infrastructure - Electricity		20 975	12 897	6 650	171 072	157 211	157 211	5 000	15 540	13 890
Infrastructure - Water										
Infrastructure - Sanitation								131 373	126 218	111 373
Infrastructure - Other		43 630	25 900	14 400	48 429	48 429	48 429	30 128	40 190	19 926
Infrastructure		*183 737*	*129 386*	*109 852*	*525 161*	*485 877*	*485 877*	*456 201*	*458 424*	*407 372*
Community		4 356	6 215	8 650	71 219	64 339	64 339	31 876	12 776	12 776
Heritage assets					49 244	49 244	49 244	13 449		
Investment properties					10 690	10 690	10 690	22 161	22 161	22 161
Other assets	6	14 125	22 122	13 454	4 818	4 818	4 818	14 709	14 694	14 694
Agricultural assets										
Biological assets								1 232	1 232	1 232
Intangibles					200	200	200	39	39	39
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		202 218	157 723	131 956	661 332	615 168	615 168	539 667	509 326	458 274
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 848	40 552	42 677	25 000	40 000	40 000	42 000	44 100	46 305
Repairs and Maintenance by Asset Class	3	-	-	-	6 473	4 058	4 058	7 235	7 597	7 977
Infrastructure - Road Transport					2 300	1 310	1 310	3 500	3 675	3 859
Infrastructure - Electricity					1 330	760	760	1 798	1 877	1 971
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									11	12
Infrastructure		-	-	-	*3 630*	*2 070*	*2 070*	*5 298*	*5 563*	*5 841*
Community					2 043	1 138	1 138	1 072	832	873
Heritage assets										
Investment properties										
Other assets	6,7				800	850	850	865	1 202	1 262
TOTAL EXPENDITURE OTHER ITEMS		15 848	40 552	42 677	31 473	44 058	44 058	49 235	51 697	54 282
Employee related costs					150					
Other materials										
Contracted Services										
Other expenditure		2 121	2 003	3 586	6 323			7 235	7 626	7 999
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*126.5%*	*173.1%*	*173.1%*	*238.1%*	*624.5%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*237.4%*	*95.3%*	*95.3%*	*108.4%*	*142.5%*	*144.5%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*1.0%*	*0.7%*	*0.7%*	*1.3%*	*1.5%*	*1.7%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*10.0%*	*7.0%*	*7.0%*	*10.0%*	*14.0%*	*16.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	28 428	27 429	33 695	31 865	32 084	32 084	40 020	45 750	48 036
Infrastructure - Road Transport		14 241	17 700	9 211	9 858	19 116	19 116	20 373	21 392	22 462
Infrastructure - Electricity						2 199	2 199	8 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		747				624	624			
Infrastructure		*14 988*	*17 700*	*9 211*	*9 858*	*21 939*	*21 939*	*28 373*	*21 392*	*22 462*
Community		12 116	7 762	17 576	9 157	5 650	5 650	4 695	4 579	4 808
Heritage assets										
Investment properties										
Other assets	6	1 324	1 967	6 907	12 580	4 355	4 355	6 952	19 779	20 766
Agricultural assets										
Biological assets										
Intangibles					270	140	140			
Total Renewal of Existing Assets	2	-	-	-	6 743	19 726	19 726	-	-	-
Infrastructure - Road Transport						4 400	4 400			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						9 743	9 743			
Infrastructure		-	-	-	-	*14 143*	*14 143*	-	-	-
Community						5 583	5 583			
Heritage assets										
Investment properties										
Other assets	6				6 743					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		14 241	17 700	9 211	9 858	23 516	23 516	20 373	21 392	22 462
Infrastructure - Electricity		-	-	-	-	2 199	2 199	8 000	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		747	-	-	-	10 367	10 367	-	-	-
Infrastructure		*14 988*	*17 700*	*9 211*	*9 858*	*36 082*	*36 082*	*28 373*	*21 392*	*22 462*
Community		12 116	7 762	17 576	9 157	11 233	11 233	4 695	4 579	4 808
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 324	1 967	6 907	19 323	4 355	4 355	6 952	19 779	20 766
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	270	140	140	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		28 428	27 429	33 695	38 608	51 810	51 810	40 020	45 750	48 036
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		14 241	22 451	9 211	8 941	22 599	22 599	65 036	75 157	96 433
Infrastructure - Electricity						2 199	2 199	8 000		
Infrastructure - Water			532							
Infrastructure - Sanitation										
Infrastructure - Other		747	1 931			10 367	10 367			
Infrastructure		*14 988*	*24 914*	*9 211*	*8 941*	*35 165*	*35 165*	*73 036*	*75 157*	*96 433*
Community		12 116	24 717	17 576	8 678	10 753	10 753	76 783	75 896	75 316
Heritage assets										
Investment properties										
Other assets	6	49 845	3 596	6 907	20 720	5 752	5 752	13 287	28 377	24 174
Agricultural assets										
Biological assets										
Intangibles					270	140	140			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		76 949	53 227	33 695	38 608	51 810	51 810	163 106	179 430	195 922
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 860	13 601	16 421	3 000	16 449	16 449	18 000	19 000	20 000
Repairs and Maintenance by Asset Class	3	-	-	-	5 533	14 978	14 978	-	-	-
Infrastructure - Road Transport					3 207	3 009	3 009			
Infrastructure - Electricity					100					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 276	9 743	9 743			
Infrastructure		-	-	-	*4 583*	*12 752*	*12 752*	-	-	-
Community					950	950	950			
Heritage assets										
Investment properties										
Other assets	6,7					1 276	1 276			
TOTAL EXPENDITURE OTHER ITEMS		2 860	13 601	16 421	8 533	31 427	31 427	18 000	19 000	20 000
Employee related costs			1 283		2 267			2 613	2 743	2 881
Other materials										
Contracted Services					40			150	158	165
Other expenditure			1 824		3 226	13	13	2 796	2 936	3 083
% of capital exp on renewal of assets		*0.0%*	*0.0%*	*0.0%*	*21.2%*	*61.5%*	*61.5%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*0.0%*	*0.0%*	*0.0%*	*224.8%*	*119.9%*	*119.9%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*14.3%*	*28.9%*	*28.9%*	*0.0%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*32.0%*	*67.0%*	*67.0%*	*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	21 686	58 868	86 055	106 139	100 938	100 938	82 596	55 667	57 397
Infrastructure - Road Transport		7 209	36 607	65 577	55 068	59 467	59 467	37 273	40 667	42 397
Infrastructure - Electricity		10 180	7 343	12 017	15 000	15 000	15 000	15 004	15 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 000					
Infrastructure		*17 389*	*43 950*	*77 595*	*74 068*	*74 467*	*74 467*	*52 277*	*55 667*	*57 397*
Community		4 297	12 816	4 832	19 511	14 511	14 511	14 087		
Heritage assets										
Investment properties										
Other assets	6		2 102	3 628	12 560	11 960	11 960	16 232		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	19 247	-	-	1 500	1 500	1 500	-	-	-
Infrastructure - Road Transport		14 795								
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		*14 795*	-	-	-	-	-	-	-	-
Community		4 452								
Heritage assets										
Investment properties										
Other assets	6				1 500	1 500	1 500			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		22 004	36 607	65 577	55 068	59 467	59 467	37 273	40 667	42 397
Infrastructure - Electricity		10 180	7 343	12 017	15 000	15 000	15 000	15 004	15 000	15 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	4 000	-	-	-	-	-
Infrastructure		*32 184*	*43 950*	*77 595*	*74 068*	*74 467*	*74 467*	*52 277*	*55 667*	*57 397*
Community		8 749	12 816	4 832	19 511	14 511	14 511	14 087	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	2 102	3 628	14 060	13 460	13 460	16 232	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		40 933	58 868	86 055	107 639	102 438	102 438	82 596	55 667	57 397
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		49 182	188 061	101 170	185 068	189 467	189 467	311 633	40 667	42 397
Infrastructure - Electricity		10 180	7 343	12 017	15 000	15 000	15 000	15 004	15 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 516	127 866	19 000	15 000	15 000	60 104		
Infrastructure		*59 362*	*196 920*	*241 054*	*219 068*	*219 467*	*219 467*	*386 741*	*55 667*	*57 397*
Community		11 113	19 131	4 832	38 014	33 014	33 014	70 422		
Heritage assets					2 948	2 948	2 948	3 131		
Investment properties				4 436	4 511	4 511	4 511	28 884		
Other assets	6	22 060	75 108	3 631	74 223	73 623	73 623	35 368		
Agricultural assets										
Biological assets										
Intangibles				207	127	127	127	150		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		92 535	291 160	254 160	338 891	333 690	333 690	524 696	55 667	57 397
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		26 097	30 701	31 949	8 214	13 575	13 575	14 250	15 091	15 921
Repairs and Maintenance by Asset Class	3	4 613	4 671	5 036	7 878	7 299	7 299	12 018	-	-
Infrastructure - Road Transport		2 745	2 445		3 833	3 900	3 900	5 830		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		475	403			1 050	1 050	1 900		
Infrastructure		*3 220*	*2 847*	-	*3 833*	*4 950*	*4 950*	*7 730*	-	-
Community		967	650		3 072	920	920	1 700		
Heritage assets					500					
Investment properties										
Other assets	6,7	426	1 174	5 036	473	1 429	1 429	2 588		
TOTAL EXPENDITURE OTHER ITEMS		30 709	35 372	36 985	16 092	20 873	20 873	26 268	15 091	15 921
[illegible]										
Employee related costs								630	667	704
Other materials										
Contracted Services										
Other expenditure		4 613	4 671	5 036	7 878	7 299	7 299	11 388	11 424	12 053
[illegible]										
% of capital exp on renewal of assets		*88.8%*	*0.0%*	*0.0%*	*1.4%*	*1.5%*	*1.5%*	*0.0%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*73.8%*	*0.0%*	*0.0%*	*18.3%*	*11.1%*	*11.1%*	*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*5.0%*	*1.6%*	*2.0%*	*2.3%*	*2.2%*	*2.2%*	*2.3%*	*0.0%*	*0.0%*
Renewal and R&M as a % of PPE		*26.0%*	*2.0%*	*2.0%*	*3.0%*	*3.0%*	*3.0%*	*2.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Harry Gwala(DC43) - Table A9 Asset Management for 4th Quarter ended 30 June 2014 (Published Figures as at 2014/10/30)

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
CAPITAL EXPENDITURE										
Total New Assets	1	171 449	133 554	156 096	223 829	204 444	204 444	254 680	285 747	417 815
Infrastructure - Road Transport										
Infrastructure - Electricity					3 000	4 366	4 366	3 415	3 000	5 000
Infrastructure - Water		88 853	111 892	77 025	163 811	165 642	165 642	187 351	194 328	325 545
Infrastructure - Sanitation		55 769	16 109	39 196	48 032	17 998	17 998	43 178	64 846	70 000
Infrastructure - Other					200					
Infrastructure		*144 622*	*128 001*	*116 220*	*215 043*	*188 006*	*188 006*	*233 944*	*262 174*	*400 545*
Community		15 777	3 600	28 704	1 500			5 200	5 620	5 621
Heritage assets										
Investment properties										
Other assets	6	11 051	1 952	10 416	5 513	15 579	15 579	15 536	17 953	11 649
Agricultural assets										
Biological assets										
Intangibles				756	1 772	858	858			
Total Renewal of Existing Assets	2	35 960	15 579	8 901	3 405	6 525	6 525	4 580	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		16 608	8 402	1 136	2 136	6 525	6 525	4 580		
Infrastructure - Sanitation		19 352	7 177	7 765	1 269					
Infrastructure - Other										
Infrastructure		*35 960*	*15 579*	*8 901*	*3 405*	*6 525*	*6 525*	*4 580*	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	3 000	4 366	4 366	3 415	3 000	5 000
Infrastructure - Water		105 460	120 294	78 161	165 947	172 168	172 168	191 931	194 328	325 545
Infrastructure - Sanitation		75 122	23 286	46 961	49 301	17 998	17 998	43 178	64 846	70 000
Infrastructure - Other		-	-	-	200	-	-	-	-	-
Infrastructure		*180 582*	*143 580*	*125 121*	*218 448*	*194 532*	*194 532*	*238 524*	*262 174*	*400 545*
Community		15 777	3 600	28 704	1 500	-	-	5 200	5 620	5 621
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 051	1 952	10 416	5 513	15 579	15 579	15 536	17 953	11 649
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	756	1 772	858	858	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		207 409	149 132	164 997	227 234	210 969	210 969	259 260	285 747	417 815
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			15 031	163	163	163	163			
Infrastructure - Electricity				(5 000)	(2 000)	(634)	(634)	3 415	3 000	5 000
Infrastructure - Water		105 460	741 705	667 842	946 390	952 611	952 611	191 931	194 328	325 545
Infrastructure - Sanitation		75 122	302 400	313 144	315 485	284 182	284 182	43 178	64 846	70 000
Infrastructure - Other			13 697	95 759	95 959	95 759	95 759			
Infrastructure		*180 582*	*1 072 833*	*1 071 909*	*1 355 997*	*1 332 081*	*1 332 081*	*238 524*	*262 174*	*400 545*
Community		15 777	38 489	79 821	52 617	51 117	51 117	5 200	5 620	5 621
Heritage assets										
Investment properties										
Other assets	6	11 051	97 035	111 314	106 411	116 478	116 478	15 536	17 953	11 649
Agricultural assets										
Biological assets										
Intangibles			298	756	2 317	1 403	1 403			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		207 409	1 208 654	1 263 799	1 517 343	1 501 078	1 501 078	259 260	285 747	417 815
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		19 812	22 278	29 017	20 000	25 000	25 000	21 396	22 703	24 021
Repairs and Maintenance by Asset Class	3	-	-	-	64 817	-	-	70 254	73 602	76 949
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					38 412			40 716	43 021	43 465
Infrastructure - Sanitation					26 405			27 990	29 574	32 531
Infrastructure - Other								1 548	1 007	953
Infrastructure		-	-	-	*64 817*	-	-	*70 254*	*73 602*	*76 949*
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		19 812	22 278	29 017	84 817	25 000	25 000	91 650	96 305	100 970
Employee related costs		32 917	29 493	32 443	33 139	33 139	33 139	35 127	36 801	38 475
Other materials		23 042	20 645	22 554	23 197	23 197	23 197	24 589	25 761	26 932
Contracted Services		6 583	5 899	8 205	6 628	6 628	6 628	7 025	7 360	7 695
Other expenditure		3 292	2 949	5 256	3 314	3 314	3 314	3 513	3 680	3 847
% of capital exp on renewal of assets		*21.0%*	*11.7%*	*5.7%*	*1.5%*	*3.2%*	*3.2%*	*1.8%*	*0.0%*	*0.0%*
Renewal of Existing Assets as % of deprecn		*181.5%*	*69.9%*	*30.7%*	*17.0%*	*26.1%*	*26.1%*	*21.4%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*	*0.0%*	*4.3%*	*0.0%*	*0.0%*	*27.1%*	*25.8%*	*18.4%*
Renewal and R&M as a % of PPE		*17.0%*	*1.0%*	*1.0%*	*4.0%*	*0.0%*	*0.0%*	*29.0%*	*26.0%*	*18.0%*

References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets